

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, November 14, 2023

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Sheriff's Report

Planning Commission – Quarterly

Budget Committee

Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

- 1 Ordinance – Judge's Office – Transfer – Road Department – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 2 Ordinance – Judge's Office – Transfer – Gas Purchases – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 3 Ordinance – Judge's Office – Corrections – Transfer Codes – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 4 Ordinance – Treasurer's Office – Appropriation – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 5 Ordinance – Clerk's Office – Millage – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham
- 6 Ordinance – Clerk's Office – Appropriation – Sponsored by Justices Nickels, Reed, White, Hutching and Brigham
- 7 Ordinance – Election Commission – Hourly Rate – Sponsored by Justices Nickels, Reed, Hutching, and Brigham
- 8 Appointments
- 9 Announcements
- 10 Presentation

Reverend Mike Ellis with the Landmark United Pentecostal Church

MARION COUNTY QUORUM COURT MINUTES

October 10, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on October 10, 2023.

Judge Stumph presided over the meeting and all Justices were present with the exception of Justice McCalla. Tony Todaro gave the invocation and Justice Reed led the Pledge.

Before the regular business meeting, Judge Stumph read two proclamations. The proclamations proclaimed October as Friends of the Marion County Library and Marion County 4-H month. From the Friends of the Library, Judge Stumph received an honorary membership. Marion County 4-H thanked Justice Reed for bringing forth the proclamation and the Court for their continued support. County Extension Agent, Brian See reported that the 4-H Consumer's Division had won the State Competition and were headed to San Antonio, Texas for the National Competition in January. Taylor Henley gave a presentation of what the 4-H has done in the last year. The Court then took a short break to enjoy the refreshments provided by the Club.

The September minutes were approved.

The Treasurer's report and the Sheriff's report were verbally given. Justice Reed asked Treasurer Crespino about the difference in the report. Crespino responded that the percentage/multiplier was an outdated process and needed to be updated. Deputy Amber Knowles remarked that at the end of each year the reports were showing that the fire departments had negative balances, and the payments should have been that what came in was the same amount that was dispersed. The new percentage/multiplier will make that possible. Sheriff Alexander reported that the fuel costs had gone from \$3.89 to \$3.98 in a short period of time. And that he was tired of paying the current vendor \$100 per month for them to check the tank. He stated that he was in search for other fuel vendors, and was looking into a "fleet card" for the deputies to use to get fuel. This will cut out the fuel at the Sheriff's office. He also stated that AAC was presenting a safe driving program on October 26. He concluded that this would save money on the fleet insurance. Regarding the E-911 report, Justice Brigham questioned what the IN/OUT transaction total of 9015 under ACIC Terminal Transactions entailed. Ann Roberts explained that those were the number of transactions done on the ACIC terminal. These

received
10/23/23 3:54 pm

transactions include the running of license plates and other activity needed to assist the officers on call.

Justice Vancuren made a motion to add two ordinances that were tabled during the September meeting to the agenda under Old Business. Justice White seconded the motion and the motion passed unanimously.

Justice Shipman made the motion to read the ordinances by title only. It was seconded by Justice Vancuren and passed unanimously.

Old Business:

Ordinance 2023-120 – Marion County Emergency Rescue – This Ordinance was tabled by the Budget Committee for the Quorum Court to consider and for further discussion. This ordinance will allow for the appropriation of \$100,000 from the American Rescue Fund to the American Rescue Fund – Water Rescue Fund as additional funds needed for the construction of a building to house and protect the water rescue equipment which is used by the Marion County Emergency Rescue to assist E-911, Corp of Engineers, Arkansas Game and Fish and the U.S. Coast Guard. The motion to adopt was made by Justice Reed and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-121 – Judge's Office – Federal Audit – Sponsored by Justice Nickels, White, Reed, and Hutching. This ordinance appropriates \$40,000 from the American Rescue Fund to the American Rescue Fund – County Judge Fund to cover the obligation of funds for the costs for Federal Audits for funds received from American Rescue Fund for 2022 through 2026. The motion to adopt was made by Justice Reed and seconded by Justice Vancuren. The motion passed unanimously.

New Business:

Ordinance 2023-122 – Judge's Office – Appropriation – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is an appropriation ordinance for the transfer of funds for the vehicles that were sold at auction via Witcher Auctions from the County Fund and appropriated in the Vehicles line item in the amount of \$7370.00. The motion to adopt was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-123 – Judge's Office – Clerical Error – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is to correct a clerical error in the ARPA Fire Department fund. The affidavit submitted contained the wrong

fund number. The amount to be fixed is \$30,261.31. The motion to adopt was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-124 – Judge's Office – Appropriation – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is to appropriate a reimbursement check from the state in the amount of \$698.12 from County General to the OEM Meals and Lodging line item. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. During the discussion, Justice Nickels asked why this was being paid out of pockets when there was already money in the budget. Judge Stumph replied that this was a reimbursement. Justice Brigham asked why the money was being taken from County General and put into the OEM budget. Ms. Cheyenne Stroud replied that the reimbursement was deposited into County General and now needed to be moved into the correct line item. Justice Vancuren stated that getting reimbursed personally was a red flag that needed to be looked into. The motion to adopt passed unanimously.

Ordinance 2023-125 – E-911 – Transfer – Sponsored by Justice Nickels, White, Reed and Hutching. This ordinance is to transfer monies from unappropriated funds for expenses that were paid in 2023 for actual expenses incurred in 2022 in the amount of \$20,000 from the American Rescue Fund – E-911 to Revenue Replace Fund – E-911 Fund for the Building line item. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-126 – Library – Transfer – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance is for the purpose of transferring money from County General Courthouse Maintenance to the County Library to correct a clerical error in payment of the electric bill for the May and April payments in the amount of \$1099.33. The motion to adopt was made by Justice Shipman. The motion failed for lack of a second.

Ordinance 2023-127 – Sales Tax Law Enforcement – Appropriation – Sponsored by Justice Nickels, White, Reed and Hutching. This ordinance is to transfer monies from unappropriated funds for expenses that were paid in 2023 for expenses incurred in 2022 in the amount of \$2371.65 from Sales Tax Law Enforcement. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. Judge Stumph commented that this was correcting an error. Justice White was concerned that we are 11 weeks away from the end of the year and we are still correcting the 2023 budget. Justice Brigham was concerned regarding the carryover from 2022 into 2023. Ms. Jacqueline Wallace commented

that the "clean up" ordinance passed previously had left out the 1800 Fund. The motion to adopt passed unanimously.

Ordinance 2023-128 – Oakland Promise Land Fire Protection District – Appropriation – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance appropriates grant money received for the Oakland Promise Land Fire Protection District in the amount of \$15,000. This money will be used for the purchase of a new water pump, replacement fill truck and associated expenses. The motion to adopt was made by Justice Scrima and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-129 – County Health Department – Appropriation – Sponsored by Justices Nickels, White, Reed and Hutching. This ordinance appropriates \$32,015.00 from the Corona Relief – County Health for the purchase and installation of a concrete walkway, exterior lighting, new entry doors, canopy, gutters, downspout and signage for the health department to provide protection from weather while conducting various vaccination clinics and testing. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-130 – Assessor's Office – Wage Increase – Sponsored by the Budget Committee. This ordinance allows for the Chief Deputy and Deputies in the Assessor's office a wage increase of \$2 per hour. Justice Vancuren asked if Assessor Eppes was going to give the full \$2 per hour raise, Ms. Eppes responded in the affirmative. The motion to adopt was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-131 – Clerk's Office – Reimbursement, Transfers, Appropriation – Sponsored by Justice Reed, Scrima, Hutching and Nickels. This ordinance appropriates a reimbursement from the State in the amount of \$215.60 into the Meal and Lodging line item for the Clerk's office. It transfers funds in personal services for the Election Commission in the amount of \$233.86 for "clean up" the Social Security matching line item. It also appropriates \$150.00 from the Child Support Fees fund into the Postage line item. The motion to adopt was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-132 – Election Commission – Hourly Rate – Sponsored by Nickels, Reed and Hutching. This ordinance outlines a payment plan for the Election Commission for performing election -related tasks outside a public meeting or training. The motion to adopt was made by Justice Hutching and seconded by Justice Nickels. Justice White began the discussion by stating that he

had several problems with this ordinance. He continued by stating that he did not feel that a political appointee had the right to scream at the budget committee. He continued saying that in the 2015 November election no extra money was paid out to the commission. However, from 2016-2022 all three of the commissioners received an hourly wage. In 2022 one commissioner got more money than the other and have to give the money back. He stated that he had been told that if payment was not agreed on, elections could be compromised. He felt that the Republican Party should apologize to the Quorum Court. County Attorney John Russo explained that the years of 2017-2022 there was no ordinance in place regarding any additional hourly payments to the Election Commission and that he and the former County Judge determined that going forward there would be no hourly payments to the Election Commission and that the money given in 2022 would be repaid. He continued that compensation needs to be paid to transport the machinery or someone needs to be hired for that job. Justice Brigham remarked that she disagreed with section D in the document. This portion of the ordinance would allow the Election Commission to receive an hourly wage which would be the same as the pollworkers and would be retroactive to January 1, 2022. Justice Vancuren was against paragraphs 1-4 on the first page. These paragraphs describe the history of what created the need for this ordinance in the first place. He continued by stating that the Election Commission hated the Quorum Court more than to tell the truth of what actually occurred. Justice White stated that in the past the pollworkers were the ones that picked up and delivered the machines. Justice Hutching stated that the machines were heavy and not just anyone can drive the truck for the whole day. He continued that something needed to be done. Justice Vancuren stated that the court does their best they can for the county employees and that the court should be vilified. Attorney Russo stated that any hourly wage for the pollworkers or election officials without an ordinance had to be paid back. The advice given to the Commission was followed and this action brought things back to a legal fix. Justice Vancuren made a motion to call the question, Justice Brigham seconded it. The motion passed unanimously. The vote to adopt failed unanimously.

Ordinance 2023-133 – Clerk's Office – Postage – Sponsored by Justices Reed, Scrima, Hutching and Nickels. This ordinance transfers the postage to the Jury Budget from the other departments which had used the postage machine. The motion to adopt was made by Justice Vancuren and seconded by Justice White. The motion passed unanimously.

Ordinance 2023-134 – Treasurer's Office – Transfer – Sponsored by the Budget Committee. This ordinance transfers monies receipted for a state grant for the

Oakland Promise Land Fire Protection District in the amount of \$15,000.00. The money was put into the wrong und due to duplicate named funds. It is transferred from PLACO Grant – Promiseland Community to Oak/Prom FPD Rural Grant. The motion to adopt was made by Justice Scrima and seconded by Justice Hutching. The motion passed unanimously.

Justice Vancuren made a motion to suspend the rules to be able to reconsider the ordinance for the Library electric bill. Justice Shipman seconded and the motion passed unanimously. Justice Vancuren then made the motion to adopt, it was seconded by Justice Nickels. Justice Vancuren stated that he didn't want to wait a month to discuss this ordinance. During the discussion, the clerical error was explained. The Library and Courthouse Maintenance got swapped on the spreadsheet and the \$1099.33 is the difference. Justice Vancuren continued by saying that he now understood what was going on, but now he was angry. When the ordinance was brought up at the beginning of the evening and didn't get a second, there was sniggering, and oohs. He found that to be very disrespectful and stated that if that ever happened again, that he would not vote to pass any ordinance. Justice Reed made a motion to table the ordinance in order to get some clarity. This was seconded by Justice Brigham. The motion passed with Justice Shipman voting against it.

Resolution – 2023-7 – Declaring a Vacancy – Justice of the Peace #9 – The resolution declares the vacancy in the Justice of the Peace #9, which was held by Justice Joyce McCalla. Justice McCalla passed away on September 16, 2023. The motion to ratify was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously by voice vote.

Cara Hurley from "The Call" made a presentation regarding the desperate need of Foster Families in Marion County. There are currently 18 Marion County Foster Children, but only six are housed in Marion County. She asked that the need be spread to churches and organizations.

A representative from Oakland OAIA thanked the Quorum Court for their support.

Justices Scrima and White announced that they would not be running for re-election.

William Woods of the Marion County Search and Rescue thanked the Court for their support.

The meeting was adjourned.

Approved: _____
Jason Stumph, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

**MARION COUNTY TREASURER
OCTOBER QUORUM COURT REPORT FOR SEPTEMBER 2023**

	2023	2022	Difference	% Change
9/30 TOTAL BALANCE ALL FUNDS	10,715,996	10,064,071	651,925	6.48%
County General Fund 1000	2,355,000	1,586,103	768,897	48.48%
Road Dept Total Balance	2,156,123	1,960,010	196,112	10.01%
Primary Road Fund 2000	821,160	1,135,478	(314,318)	-27.68%
Sales Tax Fund 1801	1,155,078	772,691	382,386	49.49%
Fuel Tax Fund 2003	179,885	51,841	128,044	246.99%

TOTAL BALANCE ALL FUNDS AS OF TODAY, OCTOBER 10 _____

FEMA - No revenues anticipated at this time.

September Sales Tax Revenue (August collections disbursed to County in September)	2023	2022	Difference	% Change
1% Sales & Use Tax	147,796	151,503	(3,707)	-2.45%
.25 Jail Maintenance Tax	53,475	54,817	(1,341)	-2.45%
.50 Jail Bond Tax	106,951	109,633	(2,683)	-2.45%
YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
1% Sales & Use Tax	1,229,755	895,999	333,756	37.25%
.25 Jail Maintenance Tax	444,948	324,189	120,759	37.25%
.50 Jail Bond Tax	889,896	758,011	131,885	17.40%

Respectfully Submitted,

Susann Crespino

received
10/3/23 2:33 pm

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**MARION COUNTY TREASURER
NOVEMBER QUORUM COURT REPORT FOR OCTOBER 2023**

	2023	2022	Difference	% Change
10/31 TOTAL BALANCE ALL FUNDS	10,717,346	10,587,281	130,065	1.23%
County General Fund 1000	2,389,400	1,656,250	733,150	44.27%
Road Dept Total Balance	2,203,398	2,046,784	156,614	7.65%
Primary Road Fund 2000	834,645	1,185,150	(350,505)	-29.57%
Sales Tax Fund 1801	1,177,052	799,407	377,645	47.24%
Fuel Tax Fund 2003	191,701	62,227	129,474	208.07%

TOTAL BALANCE ALL FUNDS AS OF TODAY, NOVEMBER 14 _____

FEMA - No revenues anticipated at this time.

October Sales Tax Revenue (September collections disbursed to County in October)	2023	2022	Difference	% Change
1% Sales & Use Tax	137,158	146,692	(9,534)	-6.50%
.25 Jail Maintenance Tax	49,626	53,076	(3,450)	-6.50%
.50 Jail Bond Tax	99,253	106,152	(6,899)	-6.50%
YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
1% Sales & Use Tax	1,366,912	1,093,382	273,530	25.02%
.25 Jail Maintenance Tax	494,573	444,929	49,644	11.16%
.50 Jail Bond Tax	989,150	889,857	99,293	11.16%

Respectfully Submitted,

Susann Crespino

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11/16/23 3:43 pm

ASSESSOR'S REPORT OCTOBER 2023

County Permits

Sch. Dist.	Full Est. Amt	Deeds Worked (August)	177
1-Ozark Mountain		Year to Date Deeds	1685
17-Marshall			
26-Flippin Rural	\$340,000		
4-Yellville-Summit Rural	\$877,000		
MH9-Mountain Home	\$100,000		
Total			

City Permits

Sch. Dist.	Full Est. Amt	Personal Prop (Changes)	419
1P-Pyatt	n/a	New Accounts	77
26B-Bull Shoals	n/a		
26F-Flippin	n/a		
4LH-Lead Hill	n/a		
4S-Summit	n/a		
4Y-Yellville	n/a		
Total			

Business' Opened

DUFFY CHIROPRACTIC

HERITAGE BLOOMS

INDYS ODD AND ENDS

MAIN STREET DELI

Business' Closed

PREMIER GENERAL CONTRACTING, LLC

FUN FACT

There was 61 new accounts open
from different states just in October!

Top 5 (Total Per Year)

1) Texas	63
2) Missouri	43
3) Illinois	20
4) Louisiana	16
5) Arizona	14

Respectly submitted by
Tonya Eppes, Assessor

received
11/1/23 1:45 pm

11

Carla Purdome
Marion County Collector

October 2023

October 2022

Current Taxes Collected	\$ 3,603,881.03	\$ 2,984,210.81
Delinquent Personal Property	\$ 9,810.29	\$ 30,529.18
Delinquent Real Estate	\$ 25,225.78	\$ 55,881.91
TOTAL COLLECTED (includes CC)	\$ 3,638,917.10	\$ 3,070,621.90

received
11/7/23 9:12 am

MARION COUNTY
DELINQUENT PAYMENT REPORT
FOR PAYMENTS IN A CLOSED BATCH 10/01/2023 - 10/31/2023

13

YEAR	BUSINESS	COUNT	PERSONAL	COUNT	REAL ESTATE	COUNT	TOTALS	
2010	0.00	0	8.31	1	0.00	0	8.31	1
2014	0.00	0	81.61	1	0.00	0	81.61	1
2016	0.00	0	62.89	1	0.00	0	62.89	1
2018	0.00	0	96.98	1	0.00	0	96.98	1
2019	0.00	0	202.02	3	66.60	3	268.62	6
2020	0.00	0	286.48	4	46.50	1	332.98	5
2021	110.81	3	3,541.49	32	16,031.65	83	19,683.95	118
2022	0.00	0	5,220.20	31	7,115.56	18	12,335.76	49
8 YEAR(S)	110.81	3	9,499.98	74	23,260.31	105	32,871.10	182

received
11/7/23 9:12 am



Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

october 2023 911 Report

755 911 Calls

1088 Total PSAP Incident Reports

199 Fire/Rescue

678 Law Enforcement

ACIC Terminal Transactions:

IN/OUT transaction total: 9527

Guns ran 3

Image transactions 71

Validations 95

Wanted persons 1652

Protection orders 122

Staff: 5 full time staff- 2 of them are 30 days in-2 new hire 1 starting on 11/3/23 and the other start date TBA Leaving 1 full time position still open

received
11/1/23 10:59 am

Technical Issues . No technical issues to report this month



Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

Operations: 1 dispatcher was let go 2 more are being hired leaving just one position available to still fill. Integrating warrants into cad this month mainly short staffed nothing further to report

GRANT REPORT
QUORUM COURT, TUESDAY NOVEMBER 14, 2023

AMERICAN RESCUE FUNDS – The County must obligate the ARPA funds by Dec. 31, 2024, and spend them by Dec. 31, 2026. Going back through the ARPA files I updated some information on my spread sheet as follows:

Total Received: \$3,242,614.00

Total Obligated to this point: \$3,039,067.82

Total Remaining to fund projects pending: \$203,865.18

Justice Brigham's committee has met and given me the list of pending applications.

In addition to the Palette Art League application, an application has been submitted by the Division of Agriculture, University of Arkansas Extension, Marion County for 4-H, and the Marion County Community Services.

There are 12 rural fire departments that Justice Brigham's committee has suggested receiving \$35,000.00/each. All but three have submitted applications. Lazy Acres has reached out for assistance in completing the application and I will work with them on them on the process. Other than Lazy Acres I have not received applications from the following fire departments: Fairview and Pyatt.

Any ordinances would be brought before Quorum Court in December.

CLERK AUTOMATED FUND – The Marion County Circuit Clerk's Office submitted her application for imaging equipment in the amount of \$114,736.97. The Clerk received a check in the amount of \$21,176.25. She will be working on that project.

COURT SECURITY GRANT

This project is still underway.

ARKANSAS HISTORIC PRESERVATION – Grant has been submitted for heat/air and repair to basement area where termites have damaged property.

We are also looking into a grant for equipment for the Quarry.

Respectively Submitted,

Karen A. Carter, County Administrative Assistant
Marion County Judge's Office
870-449-6231/870-404-2065
kcarter@yelcot.net





GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MARION COUNTY SHERIFF'S OFFICE
& DETENTION CENTER**

**FOR
October 2023**

MEETING DATE:

**November 14, 2023
6:00 PM**

Respectfully submitted,

Gregg L. Alexander, Sheriff





GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

Current Jail Count as of: **10/31/23**

Total Detention Center Inmates:	32
Marion County (males):	19
Marion County (females):	4
309s (males):	2
DOC inmates (males):	5
DOC Inmates (females):	1
Inmates Housed for other Counties:	1

Bookings: **45**

CIRCUIT COURT COLLECTIONS:	\$	6,445.00
CIRCUIT COURT RESTITUTIONS:	\$	2,283.00
DISTRICT COURT COLLECTIONS:	\$	6,093.00

	WARRANTS	AMOUNT
TOTAL WARRANTS:	38	\$ 176,433.00
CASH ONLY	14	\$ 14,553.00
NO BOND	4	
CASH/PRO	20	\$ 161,880.00
READ ONLY/OR	0	

WARRANTS ISSUED BY AGENCY:	38
MC DISTRICT COURT	22
CIRCUIT COURT	5
CITY OF FLIPPIN	8
CITY OF YELLVILLE	2
CITY OF BULL SHOALS	1

Total Hours for required Court Bailiff(s):	69
Total Hours for required Court Bailiff(s) (Last Month):	45

Total Hours for Transport Services:	58 hrs, 19 minutes
Total Hours for Transport Services (Last Month):	41 hrs, 58 minutes



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MONTHLY ACTIVITY REPORT
DETENTION CENTER
October 2023**

ACTIVITY CATEGORY	MONTHLY TOTALS
SEX OFFENDERS IN COUNTY	78
SEX OFFENDERS UPDATES	13
AVERAGE DAILY POPULATION	38
HIGH POPULATION COUNT	44
LOW POPULATION COUNT	32
PROFIT FROM COMMISSARY	\$1,555.21
NUMBER OF MEALS SERVED	3,534
TOTAL COST OF MEAL	\$4,840.44
AVERAGE COST PER MEAL	\$1.37
MEDICAL EXPENSES	\$13.50
DRUG EXPENSES	\$3,681.46
Reimbursements for State Inmates	
DEPARTMENT OF CORRECTIONS *	\$24,784.00
REMARKS:	
Inmate Medical Reimbursement received:	
Baxter County (Sept)	\$ 363.13
ADC (July & August Prescriptions)	\$ 3,279.89
	\$ 3,643.02



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **October 2023**

PATROL DIVISION (COUNTY)

CRIMINAL ARRESTS	
Felony Charges	
# Persons Arrested	
Misdemeanor Charges	2
# Persons Arrested	2
Total Charges:	2
Total Arrested:	2

TRAFFIC	
DWI/DUI	
Speed	3
Reckless Driving	
Other Violation	26
Total:	29

CALLS TO SERVICE	
Burglary	2
Call to Service	93
Call to Service with Report	27
Civil Paper Service	14
Domestic	9
Follow-up on Report	7
Unwanted Persons	11
Unwanted Livestock	
Welfare Check	17
Total:	180

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	2
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MILEAGE	
Total Miles for Month	26,231
Gallons of Fuel	1,567
MPG	16.74

MISCELLANEOUS	
Pursuit	2
Property/Building Checks	3
Accident Investigated	7
Civil Standby	3
Officer Assist	46
Incident Report	
Warrant Served	6
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	67

TIME CATEGORIES	
Court Hours	3.50
Training Hours	27.50
Instructional Training Hours	12.00
Assist Agency Hours	
Special Assignment	7.50
Bailiff	44.00
Transport	
Department Meeting	
Total:	94.50

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mariju		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: 13



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **October 2023**

PATROL DIVISION (METRO)

CRIMINAL ARRESTS	
Felony Charges	1
# Persons Arrested	1
Misdemeanor Charges	1
# Persons Arrested	1
Total Charges:	2
Total Arrested:	2

TRAFFIC	
DWI/DUI	
Speed	
Reckless Driving	
Other Violation	1
Total:	1

CALLS TO SERVICE	
Burglary	
Call to Service	2
Call to Service with Report	1
Civil Paper Service	2
Domestic	2
Follow-up on Report	
Unwanted Persons	2
Unwanted Livestock	
Welfare Check	1
Total:	10

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	2
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MILEAGE	
Total Miles for Month	3,856
Gallons of Fuel	272
MPG	14.17

MISCELLANEOUS	
Pursuit	
Property/Building Checks	
Accident Investigated	
Officer Assist	
Incident Report	
Warrant Served	1
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	1

TIME CATEGORIES	
Court Hours	25.00
Training Hours	5.00
Instructional Training Hours	
Assist Agency Hours	
Special Assignment	
Bailiff	25.00
Transport	
Department Meeting	
Total:	55.00

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mar		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: **2**



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

CRIMINAL INVESTIGATOR DIVISION

REPORT MONTH/YEAR: **October 2023**

INVESTIGATIONS	NO.
Felony Arrest	0
# Persons Arrested	0
Misdemeanor Arrest	0
# Persons Arrested	2
Felony Investigations Opened	6
Felony Investigations Closed	1
Misdemeanor Inv Opened	0
Misdemeanor Inv Closed	2
Crime Scene Search	4
Surveillance	0
Interviews	21
Search Warrant	1
Evidence	41
U / C Activity	0
Investigative Conf.	16
Cyber Tips	4
Court / Hearings	0
Call Outs	0

ADMINISTRATION	NO.
Conference Meetings	0
Training Received	10
Training Given	0
Equipment	0

PRESENTATIONS	NO.
Number of Presentations	0
Number of Attendees	0
Presentation's Date, Location, and Subject goes in Notes	

NARCOTICS PURCHASED / SEIZED	AMOUNT	
Cocaine	0.00	Grams
Crack	0.00	Grams
Fentanyl	0.00	Grams
Heroin	0.00	Grams
K2 / Spice, Synthetic Marijuana	0.00	Grams
Marijuana Plants	0.00	# Plants
Marijuana Processed	0.00	Grams
Methamphetamine	0.00	Grams
Pills (List)	0.00	Dose Units
Other - Tobacco Vape	1	Explain Below
THC Vapes	2	# Seized



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MARION COUNTY SHERIFF'S OFFICE
& DETENTION CENTER**

**FOR
October 2023**

MEETING DATE:

**November 14, 2023
6:00 PM**

Respectfully submitted,

Gregg L. Alexander, Sheriff



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

Current Jail Count as of: **10/31/23**

Total Detention Center Inmates: **32**

Marion County (males):	19
Marion County (females):	4
309s (males):	2
DOC inmates (males):	5
DOC Inmates (females):	1
Inmates Housed for other Counties:	1

Bookings: **45**

CIRCUIT COURT COLLECTIONS:	\$	6,445.00
CIRCUIT COURT RESTITUTIONS:	\$	2,283.00
DISTRICT COURT COLLECTIONS:	\$	6,093.00

	WARRANTS	AMOUNT
TOTAL WARRANTS:	38	\$ 176,433.00
CASH ONLY	14	\$ 14,553.00
NO BOND	4	
CASH/PRO	20	\$ 161,880.00
READ ONLY/OR	0	

WARRANTS ISSUED BY AGENCY:	38
MC DISTRICT COURT	22
CIRCUIT COURT	5
CITY OF FLIPPIN	8
CITY OF YELLVILLE	2
CITY OF BULL SHOALS	1

Total Hours for required Court Bailiff(s):	69
Total Hours for required Court Bailiff(s) (Last Month):	45

Total Hours for Transport Services:	58 hrs, 19 minutes
Total Hours for Transport Services (Last Month):	41 hrs, 58 minutes



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

**MONTHLY ACTIVITY REPORT
DETENTION CENTER
October 2023**

ACTIVITY CATEGORY	MONTHLY TOTALS
SEX OFFENDERS IN COUNTY	78
SEX OFFENDERS UPDATES	13
AVERAGE DAILY POPULATION	38
HIGH POPULATION COUNT	44
LOW POPULATION COUNT	32
PROFIT FROM COMMISSARY	\$1,555.21
NUMBER OF MEALS SERVED	3,534
TOTAL COST OF MEAL	\$4,840.44
AVERAGE COST PER MEAL	\$1.37
MEDICAL EXPENSES	\$13.50
DRUG EXPENSES	\$3,681.46
Reimbursements for State Inmates	
DEPARTMENT OF CORRECTIONS *	\$24,784.00

REMARKS:

Inmate Medical Reimbursement received:

Baxter County (Sept)	\$	363.13
ADC (July & August Prescriptions)	\$	3,279.89
	\$	3,643.02



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **October 2023**

PATROL DIVISION (COUNTY)

CRIMINAL ARRESTS	
Felony Charges	
# Persons Arrested	
Misdemeanor Charges	2
# Persons Arrested	2
Total Charges:	2
Total Arrested:	2

TRAFFIC	
DWI/DUI	
Speed	3
Reckless Driving	
Other Violation	26
Total:	29

CALLS TO SERVICE	
Burglary	2
Call to Service	93
Call to Service with Report	27
Civil Paper Service	14
Domestic	9
Follow-up on Report	7
Unwanted Persons	11
Unwanted Livestock	
Welfare Check	17
Total:	180

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	2
-------------------------	----------

MILEAGE	
Total Miles for Month	26,231
Gallons of Fuel	1,567
MPG	16.74

MISCELLANEOUS	
Pursuit	2
Property/Building Checks	3
Accident Investigated	7
Civil Standby	3
Officer Assist	46
Incident Report	
Warrant Served	6
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	67

TIME CATEGORIES	
Court Hours	3.50
Training Hours	27.50
Instructional Training Hours	12.00
Assist Agency Hours	
Special Assignment	7.50
Bailiff	44.00
Transport	
Department Meeting	
Total:	94.50

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mariju		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: **13**

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GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

REPORT MONTH/YEAR: **October 2023**

PATROL DIVISION (METRO)

CRIMINAL ARRESTS	
Felony Charges	1
# Persons Arrested	1
Misdemeanor Charges	1
# Persons Arrested	1
Total Charges:	2
Total Arrested:	2

TRAFFIC	
DWI/DUI	
Speed	
Reckless Driving	
Other Violation	1
Total:	1

CALLS TO SERVICE	
Burglary	
Call to Service	2
Call to Service with Report	1
Civil Paper Service	2
Domestic	2
Follow-up on Report	
Unwanted Persons	2
Unwanted Livestock	
Welfare Check	1
Total:	10

JUVENILE ARRESTS	
Felony	
Misdemeanor	
Total:	

PHYSICAL ARRESTS	2
-------------------------	----------

MILEAGE	
Total Miles for Month	3,856
Gallons of Fuel	272
MPG	14.17

MISCELLANEOUS	
Pursuit	
Property/Building Checks	
Accident Investigated	
Officer Assist	
Incident Report	
Warrant Served	1
Stolen Vehicle Recovered	
Stolen Property Recovered	
Total:	1

TIME CATEGORIES	
Court Hours	25.00
Training Hours	5.00
Instructional Training Hours	
Assist Agency Hours	
Special Assignment	
Bailiff	25.00
Transport	
Department Meeting	
Total:	55.00

NARCOTICS SEIZED	AMOUNT	
Cocaine		Grams
Crack		Grams
Fentanyl		Grams
Heroin		Grams
K2 / Spice, Synthetic Mar		Grams
Marijuana Plants		# Plants
Marijuana Processed		Grams
Methamphetamine		Grams
Pills (List)		Dose Units
Other (List)		Explain Below
Labs Seized		# Seized

Officers Reporting: **2**



GREGG L. ★ ALEXANDER
MARION COUNTY SHERIFF



QUORUM COURT REPORT

MONTHLY ACTIVITY REPORT

CRIMINAL INVESTIGATOR DIVISION

REPORT MONTH/YEAR: **October 2023**

INVESTIGATIONS	NO.
Felony Arrest	0
# Persons Arrested	0
Misdemeanor Arrest	0
# Persons Arrested	2
Felony Investigations Opened	6
Felony Investigations Closed	1
Misdemeanor Inv Opened	0
Misdemeanor Inv Closed	2
Crime Scene Search	4
Surveillance	0
Interviews	21
Search Warrant	1
Evidence	41
U / C Activity	0
Investigative Conf.	16
Cyber Tips	4
Court / Hearings	0
Call Outs	0

ADMINISTRATION	NO.
Conference Meetings	0
Training Received	10
Training Given	0
Equipment	0

PRESENTATIONS	NO.
Number of Presentations	0
Number of Attendees	0
Presentation's Date, Location, and Subject goes in Notes	

NARCOTICS PURCHASED / SEIZED	AMOUNT	
Cocaine	0.00	Grams
Crack	0.00	Grams
Fentanyl	0.00	Grams
Heroin	0.00	Grams
K2 / Spice, Synthetic Marijuana	0.00	Grams
Marijuana Plants	0.00	# Plants
Marijuana Processed	0.00	Grams
Methamphetamine	0.00	Grams
Pills (List)	0.00	Dose Units
Other - Tobacco Vape	1	Explain Below
THC Vapes	2	# Seized



MARION COUNTY LIBRARY

Activity Report for Quorum Court

NOVEMBER MEETING 2023

Library Numbers	AUGUST	SEPTEMBER	OCTOBER
Items Checked Out	1896	1577	1825
Overdrive/Ebook Users	1017	840	965
Library Visitors	1838	1699	2034
New Patron Cards	55 (99 renewed)	32 (92 renewed)	58 (87 renewed)
Website Hits	1839	1789	2495
Computer Users	186	161	167

Library Numbers	AUGUST	SEPTEMBER	OCTOBER
Social Media Followers	1528	1534	1553
Video Views	1567	2393	1682
Programs	379	446	629

received
11/1/23 1:55 pm

11:29 AM

11/06/23

Accrual Basis

**Marion County Fair & Livestock
Profit & Loss YTD Comparison
October 2023**

*Starting
Balance \$69,728.14*

	Oct 23	Jan - Oct 23
Income		
Revenue		
Event Income		
Fair Book Ad	0.00	1,875.00
Event Income - Other	0.00	28,462.36
Total Event Income	0.00	30,337.36
Rental Income	200.00	6,780.00
Revenue - Other	0.00	50.00
Total Revenue	200.00	37,167.36
Total Income	200.00	37,167.36
Expense		
Building Maintenance	0.00	250.84
Computer and Internet Expenses	0.00	1,195.00
Contract Labor		
Housekeeping	345.00	345.00
Contract Labor - Other	0.00	975.00
Total Contract Labor	345.00	1,320.00
Dues	0.00	500.00
Event Expense		
Food	0.00	1,285.51
Event Expense - Other	3,050.94	18,860.36
Total Event Expense	3,050.94	20,145.87
Event Expense Mileage	0.00	246.00
Fair Funding	0.00	-6,045.18
Meals & Lodging	0.00	1,417.31
Postage and Delivery	132.00	192.00
Printing and Reproduction	0.00	1,964.66
Refunds	0.00	400.00
Repairs and Maintenance	0.00	6,111.56
Transfer to Premium Account	4,000.00	4,000.00
Utilities		
Sanitation	0.00	737.43
Total Utilities	0.00	737.43
void	0.00	0.00
Total Expense	7,527.94	32,435.49
Net Income	-7,327.94	4,731.87

received
11/16/23 2:41pm

*Ending
Balance \$62,400.20*



Marion County <clerkmarioncounty@gmail.com>

October Report

1 message

Marion County Road Dept. <mcsafety@yelcot.net>

Wed, Nov 1, 2023 at 10:29 AM

To: Marion County <clerkmarioncounty@gmail.com>, MC JUDGE <mcjudge@yelcot.net>

We graded 39 roads

Hauled 155 loads of material to these roads

Have been working on bush hogging

Side arming

Lots of cold mix patching

Installing culverts

Cleaning culverts

Hauling brush

Hauled 20 loads of base to the Promise Land Community Building

-Greg Ashton, Marion County Road Foreman

Halle Brown

Administrative Assistant

Marion County Road Department

Phone: 870-449-6021

Fax: 870-449-6022



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MARION COUNTY QUARRY
QUARTERLY CLOSE OUT SHEET

Oct. 2023

MONTH AND YEAR

MAN HOURS 610 DAYS WORKED 17

MCRD LOADS 155 TONS 2790

BULL SHOALS LOADS _____ TONS _____

YELLVILLE LOADS _____ TONS _____

FLIPPIN LOADS _____ TONS _____

SUMMIT LOADS _____ TONS _____

PYATT LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

TOTAL TONNAGE CRUSHED 8098

TOTAL TONNAGE OUT 2796

received
11/1/23 9:32 am

Solid Waste Report

Month: October 2023

	Monthly Count 2017	Year To Date
Traffic Count	<u> </u>	<u>21032</u>
Recycies	<u>959</u>	<u>10954</u>
Bag Count	<u>4307</u>	<u>44866</u>
Sent to Landfill	<u>74.73</u>	<u>756.66 TONS</u>

Recyclables Shipped

OCC	<u>-</u>	<u>186.45 Tons</u>
Plastics	<u>-</u>	<u>11.1 Tons</u>
Paper	<u>-</u>	<u>-</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>6.61 Tons</u>	<u>51.23 Tons</u>
Tires	<u>-</u>	<u>55.36 Tons</u>
E-Waste	<u>-</u>	<u>7.8 Tons</u>

YTD 311.94 Tons

received
11/16/23 3:39 pm

Receipt Numbers	Total Deposits	OCTOBER		Paid	Tax	Adjusted Resale	Tax	Class 4	Tax	Total	TRASH BAGS		DAILY TOTAL
		Date	Date								33 gallon	55 gallon	
		Sunday, October 1, 2023											
223868-223985	\$576.50	Monday, October 2, 2023		\$504.63	\$45.38								
223986-224073	\$451.75	Tuesday, October 3, 2023		\$393.61	\$35.39	\$17.43	\$1.57	\$6.88	\$0.61	\$576.50	248	18	266
224074-224116	\$184.00	Wednesday, October 4, 2023		\$155.08	\$13.94	\$17.43	\$1.57	\$3.44	\$0.31	\$451.75	204	7	211
224117-224176	\$291.00	Thursday, October 5, 2023		\$237.63	\$21.37			\$13.76	\$1.24	\$184.00	77	5	82
224177-224304	\$670.25	Friday, October 6, 2023		\$463.34	\$41.66	\$1.84	\$0.16	\$27.53	\$2.47	\$291.00	116	9	125
224305-224325	\$147.00	Saturday, October 7, 2023		\$121.11	\$10.89	\$3.67	\$0.33	\$147.95	\$13.30	\$670.25	221	21	242
		Sunday, October 8, 2023				\$13.76	\$1.24			\$147.00	51	10	61
224326-224409	\$350.00	Monday, October 9, 2023		\$288.10	\$25.90								
224410-224490	\$400.50	Tuesday, October 10, 2023		\$348.82	\$31.19	\$5.51	\$0.49	\$27.53	\$2.47	\$350.00	154	2	156
224491-224569	\$384.95	Wednesday, October 11, 2023		\$279.84	\$25.16			\$20.64	\$1.85	\$400.50	180	6	186
224570-224652	\$438.25	Thursday, October 12, 2023		\$349.57	\$31.43			\$73.35	\$6.60	\$384.95	142	7	149
		Friday, October 13, 2023				\$0.92	\$0.08	\$51.61	\$4.64	\$438.25	186	3	189
		Saturday, October 14, 2023											
		Sunday, October 15, 2023											
224653-224799	\$914.50	Monday, October 16, 2023		\$594.54	\$53.46								
224800-224879	\$388.50	Tuesday, October 17, 2023		\$331.22	\$29.78	\$17.43	\$1.57	\$227.08	\$20.42	\$914.50	303	14	317
224880-224956	\$458.75	Wednesday, October 18, 2023		\$362.41	\$32.59	\$4.59	\$0.41	\$20.64	\$1.86	\$388.50	170	7	177
224957-225034	\$365.00	Thursday, October 19, 2023		\$332.14	\$29.86			\$58.49	\$5.26	\$458.75	190	5	195
225035-225143	\$798.50	Friday, October 20, 2023		\$600.05	\$53.96	\$2.75	\$0.25			\$365.00	166	10	176
225144-225162	\$131.50	Saturday, October 21, 2023		\$113.77	\$10.23	\$1.84	\$0.16	\$130.74	\$11.75	\$798.50	276	34	310
		Sunday, October 22, 2023						\$6.88	\$0.62	\$131.50	59	1	60
225163-225277	\$658.00	Monday, October 23, 2023		\$500.04	\$44.96								
225278-225350	\$440.50	Tuesday, October 24, 2023		\$346.82	\$31.19	\$7.34	\$0.66	\$96.34	\$8.66	\$658.00	238	23	261
225351-225421	\$340.50	Wednesday, October 25, 2023		\$288.10	\$25.91	\$9.18	\$0.82	\$48.17	\$4.32	\$440.50	180	6	186
225422-225515	\$467.00	Thursday, October 26, 2023		\$428.47	\$38.53	\$3.67	\$0.32	\$20.64	\$1.86	\$340.50	151	4	155
225516-225626	\$564.50	Friday, October 27, 2023		\$482.61	\$43.40					\$467.00	220	9	229
		Saturday, October 28, 2023				\$0.92	\$0.08	\$34.41	\$3.08	\$564.50	245	12	257
		Sunday, October 29, 2023											
225627-225711	\$390.50	Monday, October 30, 2023		\$346.82	\$31.19	\$4.59	\$0.41	\$6.88	\$0.61	\$390.50	186	2	188
225712-225765	\$388.50	Tuesday, October 31, 2023		\$239.47	\$21.53			\$116.98	\$10.52	\$388.50	126	3	129
	\$10,200.45			\$8,106.17	\$728.90	\$112.87	\$10.12	\$1,139.94	\$102.45	\$10,200.45	4089	218	4307

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Marion County
Transfer Station



Melinda (Mindy) Bennett, Marion County Veteran Service Officer

VA Accreditation # 54407

105 South Berry Street Yellville, Arkansas 72687

Email: mcvsoffice@yelcot.net | Phone: (870) 449-5401 | Fax: (870) 449-4369

Veteran Service's Quorum Court Report November 2023

Number of Veterans helped in October: phone calls taken 78, office visits 43, claims filed 40

VSO activities for October: Visits to Vfw Meeting in Bull Shoals, Turkey Trot, 4 home visits for Veterans that were unable to drive into the office, acquiring donations for the Women's Veterans Summit, Day Picnic, Visit to Fayetteville VA center

Local Events for Veterans/Families in October: Turkey Trot, Day Picnic

Completed Training in October: N/A

Upcoming Local Events for Veterans/Families: Legion, DAV, VFW meetings. Women's Veteran Summit, Veterans Day activities

Upcoming Training: Suicide Prevention Training in Little Rock 12-5-23 / 12-7-23

received
11/7/23 9:30am

Budget Committee Meeting Notes
10/17/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

The purpose of this meeting was of tutorial nature and review of the layout of the new budget format. The Treasurer noted that the revenue projects have not been completed and as such the numbers presented in this version of the budget are incorrect. Certain comments related to revenues and specific fund amounts are omitted.

Disclaimer: The meeting was often confused by several concurrent conversations. As such some comments as well as answers are not included.

Two ordinances were presented:

1. An ordinance establishing the millage rates for 2024. This ordinance is unchanged from 2023 and required by the State for the Quorum Court to address. The ordinance was referred.
2. An ordinance adjusting 2022-98 for additional funds for advertising costs. The ordinance was referred.
3. Transfer of funds due to fuel allocations. The ordinance was referred.

Questions:

1. Who will address the OEM budget.
Answer: Melissa Penn

Tutorial notes:

1. The Circuit Court Clerk noted that the Circuit Court had given her authority to present their budget.
2. Job descriptions were handed out by Karen Carter. Justice Reed made comment that job descriptions were important documents but should not be a part of the budget book.
3. The AKSC in the Appropriation column is Amber Knowles and Susann Crespino. This label is to be removed.
4. The column Amended Budget is from the current 2023 budget.
5. The column Appropriated Funds is the proposed amount for appropriations in 2024.
6. The % Change column is a comparison between appropriated funds for 2024 and the amended budget for 2023.

received
10/23/23 11:46 am

36

7. 100% in the %Change indicated no budget was included in the 2023 budget.
8. In Proposed budgets the column PCN is generated from the FI accounting system and is for reference only
9. The line item in Proposed Budget for Extra Compensation (PCN 1017) documents vacation time based on salary for 104 hours.
10. Annual salaries are based 1096 hours (This number maybe incorrect and will be corrected if necessary in future notes) rather than 2080 as 2024 is a leap year.
11. The column in Proposed Budget Spent 09/21/2023 is an artifact of the FI system and will be removed.



Marion County <clerkmarioncounty@gmail.com>

Correction to 10/17/2023 meeting notes

1 message

NA NA <reed72672@hughes.net>

Mon, Oct 23, 2023 at 11:53 AM

To: Claudia Brigham <cbrigham2002@yahoo.com>, Rolin Hutching <hutchingrolin@yahoo.com>, Rick White <rickiewwhite@gmail.com>, Justice Nickols <dnickelsh@aol.com>, Marion County <clerkmarioncounty@gmail.com>

Item 10 in the notes should read

Annual salaries for 2024 are based on

1992 (work hours & vacations) “ Full-time Salaries”

104 (paid holiday and birthday hours) “ Extra Compensation”

2096 Total hours

Budget Committee Meeting Notes
10/19/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

The purpose of this meeting was to review proposed departmental budgets as follows:

Note: For the purpose of the meeting notes,

1. The term "budget proper" will be used for the budget submitted by the Comptroller while
2. The term "proposed budget" refers to the departmental budgets submitted for review.
3. The term appropriated is the column heading on the budget proper and is used to reference the amounts in that column

Proposed Budget considered

1. Assessor fund 1000.0105
The initially submitted Budget proper did not have an appropriation for the line item. This was corrected in the meeting

Responded: Tonya Epps, Assessor

Proposed Budget: \$256,510.68

Appropriated: \$256,510.68

Status: Approved pending review of final revenue projections

2. Equalization Board fund 1000.0106
There was a slight arithmetic error of \$6.50 in the total; this error is to be corrected

Responded: Tonya Epps, Assessor

Proposed Budget: \$4,300.00

Appropriated: \$3006.50

Status: Approved pending review of final revenue projections and corrections

Note:

The appropriated amount is to be corrected to \$4,300.00

3. MC Development Occupancy Permits fund 1000.0110

Responded: Tonya Epps, Assessor

Proposed Budget: \$8,200.00

Appropriated: \$8,200.00

Status: Approved pending review of final revenue projections

received
10/21/23 6:34 pm

39

4. Reappraisal Cost fund 3011.0105

It was noted that this fund represent a contract for reappraisals and the budgeted amount is the contracted amount.

Responded: Tonya Epps, Assessor

Proposed Budget: \$126,350.00

Projected Revenue: \$120,000.00

Treasury Report as of 10/10/2023: \$0.0

Status: To be reconsidered after projected revenue and proposed budget differences are resolved.

5. Assessor's PTRF fund 3004.0105

Responded: Tonya Epps, Assessor

Proposed Budget: \$12,600.00

Projected Revenue: \$7,000

Treasury Report as of 10/10/2023: \$13,214.28

Status: To be reconsidered.

General discussions were related to the amount of a proposed budget in 3004.0105 (\$12,600.00) as compared to the projected revenue for 3004-0105 (\$7,000.00) . It was argued by the Assessor that the current fund in the Treasury was \$13,214.28 and this amount should be available for budgeting.

The committee responds was that carry over should not used as revenue.

Side note: Justice Reed after the meeting asked advice of Dr. Russo as a content expert on budgeting for his comments regarding using carry over as revenue. His response:

Justice Reed:

Carry Overs are revenue, but...

Typically, a responsible department head should and would include carryover in their projected revenue. However, for budget purposes, it should not be used for long term financing. Usually, carryover is looked at for expenditures that will only occur one time within the proposed budget year (such as a one-time purchase). It is not recommended to be used for increases, salaries, etc., that will be continual and potentially increasing in subsequent budget years. Now, this is basically appropriate for special revenue funds and grants only. I say that because, by law, all general revenue funds not expended in individual budgets are swept back into the County General revenue fund at the end of the budget year.

Most special funds and grants have automatic carryover authority, and the department heads do not have to request approval from the Quorum Court in order to carry over funds from one budget period to the next. Department heads with funds that do not have automatic carryover authority are required to submit a written budget request. Off the top of my head I am not sure what those might be other than County General.

Ms. Epps is correct in that she should be able to use her carryover as projected revenue. However, as a member of the budget committee, you should make sure that the proposed budgeted expenditures that are committed to using those funds will be expenditures that will NOT be carried over to subsequent budget years. I hope this answers your question. Please feel free to reach out if you need more information.

John Russo
Deputy Prosecuting Attorney

6. Building Permits/Inspector Feed fund 3407.0110

Responded: Tonya Epps, Assessor
Proposed Budget: \$27,233.00
Projected Revenue: Not available
Status: To be reconsidered.

7. CNT & CRCT Clerk fund 1000.0102

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$85,523.48
Appropriated: \$85,523.48
Status: Approved pending review of final revenue projections

It was noted that no salary for the Clerk was in this proposal. The Clerk reminded the committee that per an ordinance passed earlier in the year the Clerk's salary would be taken from the Recorder fund.

8. Quorum Court fund 1000.0107

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$50,242.40
Appropriated: \$50,242.00
Status: Approved pending review of final revenue projections

9. Juror and Witnesses 1000.0405

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$75,250.00
Appropriated: \$75,250.00
Status: Approved pending review of final revenue projections

10. Circuit Court Automation 3002.0414

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$10,000.00
Projected Revenue: \$6,000.00
Treasury Report as of 10/10/2023: \$89,890.33
Treasury
Status: To be reconsidered

11. County Clerk/Recorder fund 3006.0102

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$176,789.63
Projected Revenue: \$120,000.00
Treasury Report as of 10/10/2023: \$252,858.73
Status: To be reconsidered

12. Child Support Fees ACA fund 3012.0114

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$300
Projected Revenue: \$200.00
Treasury Report as of 10/10/2023: \$5,002.98
Status: To be reconsidered

13. Collector's Automation fund 3001.0104

Responded: Carla Purdue, Collector
Proposed Budget: \$78,233.09
Projected Revenue: \$45,000.00
Treasury Report as of 10/10/2023: \$109,190.68
Treasury
Status: To be reconsidered

14. Collector fund 1000.0104

Responded: Carla Purdue, Collector

Proposed Budget: \$104,461.85

Appropriated: \$86,179.40

Status: Approved pending review of final revenue projections and corrections

Notes:

The appropriated amount is to be corrected to \$104,461.85

The Collector's salary is to be corrected.

15. County Treasurer fund 1000.0103

Responded: Amber Knowles, Deputy Treasurer

Proposed Budget: \$125,007.12

Appropriated: \$111,032.12

Status: Approved pending review of final revenue projections and corrections

Note:

The appropriated amount is to be corrected to \$125,007.12

Budget Committee Meeting Notes
10/24/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Note: For the purpose of the meeting notes,

1. The term "budget proper" will be used for the budget submitted by the Comptroller while
2. The term "proposed budget" refers to the departmental budgets submitted for review.
3. The term appropriated is the column heading on the budget proper and is used to reference the amounts in that column.
4. Carry forward is used to indicate that monies already exist in a specific fund and are brought forward to the new accounting structure.
5. Carry over is used to indicate that monies existed in a previous budget and are being used as new revenue to meet an obligation.
6. As noted by Dr. Russo

For our purposes in public budgeting, "carry forward" typically refers to the practice of transferring unused amounts or balances from one accounting period to the next primarily or more specifically in special funds. These funds are treated as revenue for budgeting purposes and MUST be included in the budget.

"Carry over" as we are using the term for budget purposes, are funds unused during a financial year within the entire county budget which originated in the County General Fund, which are transferred back to the County General Fund via a "Clean-up" ordinance, to the budget for the following year. Those funds are projected revenue in County General. The Quorum Court can hold these, keep them as reserve, or appropriate them as needed.

A general recommendation is that any "Carry Forward" or "Carry Over" funds only be utilized for expenditures within that budget year only as they cannot be counted on from year to year. I hope this help

In the 10/19/2023 meeting there was a discussion regarding using carry over as revenue for special funds. The discussion ended without an agreed to action.

A motion was made by Justice Reed to use carry over for special funds. The motion died for lack of a second.

Dr. Russo later explained that in this context the term "carry over" was misleading and the concept of "carry forward" was the actual action required. To this end, the status of the following proposed budgets were changed:

Note: In the schedule for Reviews there is an item Court House Maintenance. There is no proposal in the Budget Book consequently there has not been a review.

received
10/25/23 1:37 pm

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1. Assessor's PTRF fund 3004.0105

Responded: Tonya Epps, Assessor
Proposed Budget: \$12,600.00
Projected Revenue: \$7,000
Treasury Report as of 10/10/2023: \$13,214.28
Status: Accepted

2. Circuit Court Automation 3002.0414

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$10,000.00
Projected Revenue: \$6,000.00
Treasury Report as of 10/10/2023: \$89,890.33
Treasury
Status: Accepted

3. County Clerk/Recorder fund 3006.0102

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$176,789.63
Projected Revenue: \$120,000.00
Treasury Report as of 10/10/2023: \$252,858.73
Status: Accepted

4. Child Support Fees ACA fund 3012.0114

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$300
Projected Revenue: \$200.00
Treasury Report as of 10/10/2023: \$5,002.98
Status: Accepted

5. Collector's Automation fund 3001.0104

Responded: Carla Purdue, Collector
Proposed Budget: \$78,233.09
Projected Revenue: \$45,000.00
Treasury Report as of 10/10/2023: \$109,190.68
Treasury
Status: Accepted

In the 10/19/23 meeting the appropriations in the budget proper were incorrect and were to be changed by the Comptroller as follows:

1. Assessor fund 1000.0105

Responded: Tonya Epps, Assessor
Proposed Budget: \$256,510.68
Appropriated: \$256,510.68
Status: Accepted

2. County Treasurer fund 1000.0103

Responded: Amber Knowles, Deputy Treasurer
Proposed Budget: \$125,007.12
Appropriated: \$125,007.12
Status: Accepted

3. Collector fund 1000.0104

Responded: Carla Purdue, Collector
Proposed Budget: \$104,461.85
Appropriated: \$107,379.40
Status: Accepted

4. Equalization Board fund 1000.0106

Responded: Tonya Epps, Assessor
Proposed Budget: \$4,300.00
Appropriated: \$4,300.00
Status: Accepted

From the 10/19 meeting the following proposed budget remain to be reconsidered:

1. MC Development Occupancy Permits fund 1000.0110

Responded: Tonya Epps, Assessor
Proposed Budget: \$8,200.00
Appropriated: \$8,200.00
Status: Accepted pending review of final revenue projections

2. Building Permits/Inspector Feed fund 3407.0110

Responded: Tonya Epps, Assessor
Proposed Budget: \$27,233.00
Projected Revenue: Not available
Status: To be reconsidered.

3. CNT & CRCT Clerk fund 1000.0102

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$85,523.48
Appropriated: \$85,523.48
Status: Accepted pending review of final revenue projections

4. Quorum Court fund 1000.0107

Responded: Dawn Moffit, County Clerk
Proposed Budget: \$50,242.40
Appropriated: \$50,242.00
Status: Approved pending review of final revenue projections

5. Juror and Witnesses 1000.0405

Responded: Dawn Moffit, County Clerk

Proposed Budget: \$75,250.00

Appropriated: \$75,250.00

Status: Accepted pending review of final revenue projections

The following proposed budgets were reviewed:

1. County Judge 1000.0100

Responded: Judge Stumph

Proposed Budget: \$282,784.55

Appropriated: \$282,784.55

Status: Accepted pending changes to PCN 2001

Justice Brigman asked about the distribution of the Judge's salary across 3 different funds and whether the total was correct.

The Comptroller noted that the distribution for all salaries taken from more than budget was 34% - 33% - 33%

Justice White asked if the 10% increase required by the State was included
Karen Carter offered a spreadsheet indication it was.

Justice Brigham asked about the third position funded in the proposal.
Judge Stumph responded "to be hired."

Justice Nickels asked about Extra Compensation (PCN 1017)
Comptroller explained to Justice Nickels satisfaction.

Justice Reed asked about Computer Software (PCN 3102)
Karen Carter responded that the cost was primarily for FI licensing.

Other questions

PCN 2001 General Supplies - \$20,000.00, Response: mostly for paper. Judge Stumph stated he would reduce that amount

PCN 2002 Small Equip - \$9,500.00. Response Adding machine, calculators, binders, ets.

PCN 3013 Security Monitoring: - \$0.0 Response: Budgeted in 1000.0120

2. County Buildings 1000.0111

Responded: Judge Stumph
Proposed Budget: \$62,000.00
Appropriated: \$62,000.00
Status: Accepted

PCN Fire and Extended Coverage – 440,000.00 was reduced from 2023 due to a change in insurance carrier

AAC selects carrier

Dr, Russo pointed out that there was a change of 6% but the Court should expect a change for as much as 30% later in the year.

3. County Special Projects 1000.0112

Responded: Judge Stumph
Proposed Budget: \$1,500.00
Appropriated: \$1,500.00
Status: Accepted

PCN 3012 Computer Software was in addition to budget 1000.0100 PCN 3102 for website maintenance

4. Court House Copier – 1000.0115

Responded: Judge Stumph
Proposed Budget: \$800.00
Appropriated: \$800.00
Status: Accepted

5. Grants in Aid – 1000.0116

Responded: Judge Stumph
Proposed Budget: \$16,000.00
Appropriated: \$16,000.00
Status: Accepted

Justice Brigham noted that the amounts listed were specific to those organizations

6. Workman's Comp 1000.0117

Responded: Judge Stumph
Proposed Budget: \$20.00
Appropriated: \$20.00
Status: Accepted

Karen Carter responded that this was worker's comp for the Constable

7. Reimbursables 1000.0119

Responded: Judge Stumph
Proposed Budget: \$16,200.00
Appropriated: \$16,200.00
Status: Accepted

Justice White noted that the 2023 budget was for \$16,000.00 but only \$3,000.00 was spent

Comptroller responded that stated that PCN 1014 was an additional charge per employee.

Judge Stumph noted that Blue Cross/Blue Shield nor charges for Cobraserv (PCN 1014) and in 2023 it was free.

8. County Buildings Improvement 3403.0111

Responded: Judge Stumph
Proposed Budget: \$40,000.00
Appropriated: \$40,000.00
Status: Accepted pending proposed changes noted

Karen Carter responded that this proposal was for general improvements to the buildings with some office changes.

Justice Brigham noted that there was no revenue to offset these costs.

Judge Stumph noted he could move some of this expense to offset insurance

9. ARPA Law Enforcement 1006.0400

Responded: Judge Stumph
Proposed Budget: \$179,180.73
Appropriated: \$179,180.00
Status: To be reconsidered

Karen Carter: The proposal is uncertain due to uncertainty in ARPA funding

10. ARPA Fire Departments 1006.0502

Responded: Judge Stumph
Proposed Budget: \$179,180.73
Appropriated: \$179,180.00
Status: To be reconsidered

Karen Carter: The proposal is uncertain due to uncertainty in ARPA funding

11. County Roads 2000.0200

Responded: Judge Stumph
Proposed Budget: \$3,490,670.75
Appropriated: \$3,490,670.75
Status: To be reconsidered pending on new budget projections

Justice White: Salaries are inconsistent
Judge Stumph: There is a \$2.00 raise across the all employees
Justice Brigham agreed with the raises.

12. Sales Tax – County Roads 1801.0200

Responded: Judge Stumph
Proposed Budget: \$462,037.00
Appropriated: \$462,037.00
Status: To be reconsidered pending on new budget projections

Amber Knoles: Revenue projections are \$550,000.00

13. Sales Tax – Solid Waste/Recycling 1802.0700

Responded: Andrew ??
Proposed Budget: \$500,386.01
Appropriated: \$452,868.01
Status: To be reconsidered pending review of budget item, sales tax projections, and salary reconsiderations

Justice Nickels questioned total number of employees
Andrew ?? stated the number was correct

There is a significant difference between the proposal and the budget

PCN 3009 Other Professional Services \$35,000.00
Andrew ?? stated the funding is for facility improvement and repairs

Proposal	Status	Meeting Notes
Circuit Court Automation 3002.0414	Accepted	10/24
County Clerk/Recorder fund 3006.0102	Accepted	10/24
Child Support Fees ACA fund 3012.0114	Accepted	10/24
Collector's Automation fund 3001.0104	Accepted	10/24
Assessor fund 1000.0105	Accepted	10/24
County Treasurer fund 1000.0103	Accepted	10/24
Collector fund 1000.0104	Accepted	10/24
Equalization Board fund 1000.0106	Accepted	10/24
MC Development Occupancy Permits fund 1000.0110	Accepted pending review of final revenue projections	10/24
Reappraisal Cost fund 3011.0105	To be reconsidered after projected revenue and proposed budget differences are resolved	10/19
Assessor's PTRF fund 3004.0105	Accepted	10/24
Building Permits/Inspector Feed fund 3407.0110	To be reconsidered	10/24
CNT & CRCT Clerk fund 1000.0102	Accepted pending review of final revenue projections	10/24
Quorum Court fund 1000.0107	Accepted pending review of final revenue projections	10/24
Juror and Witnesses 1000.0405	Accepted pending review of final revenue projections	10/24
Circuit Court Automation 3002.0414	To be reconsidered	10/19
County Clerk/Recorder fund 3006.0102	To be reconsidered	10/19
County Judge 1000.0100	Accepted pending changes to PCN 2001	10/24
County Buildings 1000.0111	Accepted	10/24
County Special Projects 1000.0112	Accepted	10/24
Court House Copier – 1000.0115	Accepted	10/24
Grants in Aid – 1000.0116	Accepted	10/24
Workman's Comp 1000.0117	Accepted	10/24
Reimbursables 1000.0119	Accepted	10/24
County Buildings Improvement 3403.0111	Accepted pending proposed changes noted	10/24
ARPA Law Enforcement 1006.0400	To be reconsidered	10/24
ARPA Fire Departments 1006.0502	To be reconsidered	10/24
County Roads 2000.0200	To be reconsidered pending on new budget projections	10/24

Sales Tax – County Roads 1801.0200	To be reconsidered pending on new budget projections	10/24
Sales Tax – Solid Waste/Recycling 1802.0700	To be reconsidered pending review of budget item, sales tax projections, and salary reconsiderations	10/20

Budget Committee Meeting Notes
10/26/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Ordinances submitted for review

1. An ordinance to corrected certain FI transaction where the wrong transfer code had been used.
 - a. Justice Brigham noted inconsistencies between section 1 and section 3 of the ordinance in that section 1 defined the erroneous code as 8888.9999 while section 3 defined 3 codes with a different prefix
 - b. Justice Reed suggested suggested amending the ordinance to remove the 8888 prefix from section 1
 - c. Justice Brigham suggested that a total be added to section 3,
 - d. The ordinance was accepted as amended
2. An ordinance defining the pay structure for Election Commission
 - a. It was noted that this ordinance was the same as had been previously submitted and rejected by the Court
 - b. The ordinance was rejected.

Proposed Budgets

Note: Proposed budgets have a PCN column generated by the FI accounting system under each section of the proposal. Points made during deliberations often referred to this number for clarity.

1. OFC Emergency Mgmt /Safety 1000.0500

Responded: James Kuchenbecker / Mellissa Penn

Proposed Budget: \$95,549.12

Appropriation: \$95,549.15

Status: To be reconsidered pending a review of the proposal by the OEM Director and the Judge

PCN 3.3022 Telephone & Fax – Landline was modified from \$2400.00 to \$750.00

During the discussion Director Kuchenbecker stated that he did not prepare the submitted proposed budget and was not familiar with its content

The proposal was tabled

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10/27/23 11:01 am

2. Sales Tax - Fire Department 1803.0502

Responded: James Kuchenbecker / Mellissa Penn

Proposed Budget: \$255,000.00

Projected Revenue: \$190,000.00

Appropriation: \$240,000.00

Status: Accepted as amended

Note: PCN 3100 Other Miscellaneous was proposed as \$240,000.00 as the annual projection of how much would be distributed to the Fire Departments

Justice Brigham argued that PCN 3100 Other Miscellaneous should be \$0.00 since the distribution to the Fire Departments are exactly as received.

Justice Reed argued that the PCN 3100 Other Miscellaneous should be the projected amount of the received for the Fire Departments in Fund 1803 then projected revenue for fund 1803 would offset this amount. Setting PCN 3100 Other Miscellaneous to \$0.00 would officiate the distribution to the Fire Departments in the budget.

By a vote of 4 to 1 the proposal was amended to \$0.00 for PCN 3100 Other Miscellaneous making the total for the proposed budget \$13,000.00

The committee and Treasurer discussed at length the method of projecting the 1800 series of funds (i. e. 1800, 1801, 1802, and 1803) and in particular to this proposal 1803. Two methods were proposed:

- a. The Treasurer proposed that projections be based on historical data for the fund.
- b. Justice Reed argued that estimates for 1803 should be a calculation based on projections of Sales Tax Revenue as prescribed Ordinance 2021-112.

The Treasurer's method of projecting fund 1803 was adopted by a vote of 4 to 1

3. County Buildings Improvement – Emergency Warning Tower 3403.0504

Responded: James Kuchenbecker / Mellissa Penn

Proposed Budget: \$43,400.00

Appropriation: \$40,000.00

Status: To be reconsidered pending the Judge's input on which Fund to be used

Justice Reed asked about PCN 3009 Other Professional service \$10,000.00. Melissa Penn stated this was for contracted maintenance for the towers.

Justice White asked why PCN 4004 Machinery and Equipment was double the amount in 2023

Melissa Penn responded that the number of towers to managed in 2024 was doubled

Justice Brigham asked if 3403 County Buildings Improvement is the appropriate fund for this proposal

4. Marion County 911 3020-0501

Responded: Ann Roberts

Proposed Budget: \$586,411.43

Appropriation: \$586,411.43

Projected Revenue \$300,000.00

Status: To be reconsidered pending agreement to use \$286,000.00 from County General

It was noted by the committee that the Appropriation of \$586,411.43 is greater than the Projected Revenue of \$300,000.00 by \$286,000.00. If accepted the excess would need to come from County General. A concerned was expressed that County General was close to being over budget

Justice Nickels asked why the salaries are different

Ann Roberts explained there is a difference in responsibilities.

Justice Brigham asked why the dispatcher salary (PCN 1002) is lower than the current salary

Ann Roberts answered that this position is a new hire

Justice Nickels was concerned about the \$23,400.00 for overtime (PCN 1005)

Ann Roberts explained that due to 2023 staff shortages and shift differentials the overtime in 2024 is expected to be much higher

Melissa Penn noted that the E-911 has been understaffed for years and to ensure coverage comp time and overtime has to be used.

Justice White noted that the proposal is almost doubled what has been spent as of 10/09/2023

James Kuchenbecker replied that the lower amount represent the staffing shortages.

Proposal	Status	Meeting Notes
Circuit Court Automation 3002.0414	Accepted	10/24
County Clerk/Recorder fund 3006.0102	Accepted	10/24
Child Support Fees ACA fund 3012.0114	Accepted	10/24
Collector's Automation fund 3001.0104	Accepted	10/24
Assessor fund 1000.0105	Accepted	10/24
County Treasurer fund 1000.0103	Accepted	10/24
Collector fund 1000.0104	Accepted	10/24
Equalization Board fund 1000.0106	Accepted	10/24
MC Development Occupancy Permits fund 1000.0110	Accepted pending review of final revenue projections	10/24
Reappraisal Cost fund 3011.0105	To be reconsidered after projected revenue and proposed budget differences are resolved	10/19
Assessor's PTRF fund 3004.0105	Accepted	10/24
Building Permits/Inspector Feed fund 3407.0110	To be reconsidered	10/24
CNT & CRCT Clerk fund 1000.0102	Accepted pending review of final revenue projections	10/24
Quorum Court fund 1000.0107	Accepted pending review of final revenue projections	10/24
Juror and Witnesses 1000.0405	Accepted pending review of final revenue projections	10/24
Circuit Court Automation 3002.0414	To be reconsidered	10/19
County Clerk/Recorder fund 3006.0102	To be reconsidered	10/19
County Judge 1000.0100	Accepted pending changes to PCN 2001	10/24
County Buildings 1000.0111	Accepted	10/24
County Special Projects 1000.0112	Accepted	10/24
Court House Copier - 1000.0115	Accepted	10/24
Grants in Aid - 1000.0116	Accepted	10/24
Workman's Comp 1000.0117	Accepted	10/24
Reimbursables 1000.0119	Accepted	10/24
County Buildings Improvement 3403.0111	Accepted pending proposed changes noted	10/24
ARPA Law Enforcement 1006.0400	To be reconsidered	10/24
ARPA Fire Departments 1006.0502	To be reconsidered	10/24
County Roads 2000.0200	To be reconsidered pending on new budget projections	10/24

Sales Tax – County Roads 1801.0200	To be reconsidered pending on new budget projections	10/24
Sales Tax – Solid Waste/Recycling 1802.0700	To be reconsidered pending review of budget item, sales tax projections, and salary reconsiderations	10/20
OFC Emergency Mgmt /Safety 1000.0500	To be reconsidered pending a review of the proposal by the OEM Director and the Judge	10/26
Sales Tax - Fire Department 1803.0502	Accepted with admendments	10/26
County Buildings Improvement – Emergency Warning Tower 3403.0504	To be reconsidered pending the Judge’s input on which Fund to be used	10/26
Marion County 911 3020-0501	To be reconsidered pending agreement to use \$200,000.00 from County General	

Budget Committee Meeting Notes
10/30/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Ordinance submitted for review

Election Commission pay scale

Justice Reed noted that the Ordinance was consistent with Act 356

Justice White reviewed historical issues with the Election Commission

Status: Accepted by a vote of 4 to 1 with Justice White dissenting.

Proposed Budgets

1. County Judge 1000.0100

Responded: Judge Stumph

Proposed Budget: \$280,784.55

Appropriation: \$285,784.55

Status: Accepted with amendments. Proposal to be resubmitted after amendments

Justice Brigham: Can we reduce PCN 1005 until revenue is better known

Judge: The title should be changed from Asst. Comptroller to Accounts Payable.

The position can be removed at this time

General discussion on ways to reduce the total

Judge: Item 2001 General Supplies can be reduced. No specific number was submitted

Tony Todaro: Item 4004 Machinery and Equip was submitted as \$0.00 as proposed amount was moved to item 2002 Small Equip.

2. County Buildings Improvement – Emergency Warning Tower 3403.0504

Responded: Judge Stumph, Karen Carter, Melissa Penn, James Kuchenbecker

Proposed Budget: \$40,000.00

Appropriation: Not submitted

Status: Accepted as amended

Justice Brigham: PCN 2023 Parts and Repairs seems high since prior budget was \$0.00

Judge: Adjusted item 2023 from \$6,000.00 to \$4,000.00

Judge also reduced item 2020 Building Materials from \$5,200.00 to \$2,200.00 in an effort to reduce the totals for Dept. 0504

The proposed budget funding was changed from 3403 to 1000



3. Road Department 2000.0200

Responded: Judge Stumph, Karen Carter

Proposed Budget: \$3,490,670.75

Appropriation: \$3,490,670.75

Status: To be reconsidered after Judge's amendments

Justice Reed: The last 5 operators should be Operator III

Justice Reed: The proposed salaries include a \$2.00/hr raise

Judge: Yes, but these are caps not current wages

Justice Reed; what does PCN 3009 Professional Services

Judge: Expected contracted expenses

Justice Brigham: PCN 3065 Blasting at Quarry seems low

Karen Carter: Budget for fund 1803 also proposed funding for Blasting at Quarry

Justice Brigham: PCN 3102 Computer Software has a big increase from 2023

Judge: A new capability for mapping roadways is to be contracted with Road Way Mgmt Company to produce exact information concerning elements of the roadway necessary for State Grant applications. For paved roads. This cost will be offset by state grants.

Justice Brigham: PCN 4004 Machinery and Equip. What are we buying?

Judge: 4004 is primarily contingency against equipment failures.

Justice Reed: Are PCN 5003 and 5004 payments on the graders appropriated in 2022 as a bank loan?

Judge: Yes

Justice Reed: The proposed budget is approximately \$600,000.00 over revenues. We need to discuss the concept of carry over.

Justice Nickels: Stated that budget 2023-098 used carryovers

Justice Brigham: It has been traditional to use carryovers.

Amber Knowles: The carryovers presented are approximated, allowing for expected depletions by March of 2024.

The committee accepted carryovers to offset budget shortfalls.

Justice Reed: It is important to note that this is a poor practice although it maybe necessary. If revenues and budgets remain constant in the out years carryover will be eventually depleted and not available to overcome budget shortfalls.

Justice Brigham: PCN 4004 is large, can it be reduced

Judge: Yes it can be changed from \$645,000.00 to \$200,000.00 reducing the total proposal by \$445,000.00

Justice Reed: The total proposal would still be approximately \$300,000.00 over revenues.

Justice Brigham: What is PCN 4008 Ark Highway Dept for \$35,000.00?

Judge: This grant matching expectations

Susann Crespino, Treasurer: Fund 1801 has excess, can some of the budgeted items in 2000.0200 be moved to fund 1801 to offset the revenue differences.

Committee: Excellent idea

4. OFC Emergency Mgmt /Safety 1000.0500

Responded: James Kuchenbecker, Melissa Penn

Proposed Budget: \$112,349.15

Appropriation: \$95,549.15

Status: Accepted as amended

James Kuchenbecker: PCN 2002 Small Equip \$5,556. 11 can be reduced to \$4000.00

Justice Nickels: Why PCN 2005 Food for \$2,500.00

James Kuchenbecker: This covers water and electrolytes for workers during a disaster recovery event.

Justice Reed: Does OEM get the fuel from the county, i.e. PCN 2007 Fuel, Oil and Lubricants

James Kuchenbecker: Yes, however PCN 2007 is wrong and should be corrected to a lower amount.

Justice Brigham: PCN 3009 Other Professional Services and PCN 3021 Postage seems small

Melissa Penn: PCN 3009 is reduced due to office efficiency improvement, PCN 3021 should be reduced from \$1,200.00 to \$600.00

Proposed total for Dept 0500 is reduced from \$114, 505.26 to \$112,349.15

5. Marion County 911 3020.0501

Responded: Judge Stumph, James Kuchenbecker,

Proposed Budget: \$586,411.49

Appropriation: \$586,411.49

Status: To be reconsidered for revenue adjustments for fund 3020

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Proposal			Status	Meeting Notes
Assessor				
Assessor 1000.0105	1000	\$256,510.68	Accepted	10/24
Equalization Board fund 1000.0106	1000	\$4,306.50	Accepted	10/24
MC Development Occupancy Permits fund 1000.0110	1000	\$8,200.00	Accepted pending review of final revenue projections	10/24
Reappraisal Cost fund 3011.0105	3011	\$126,350.00	To be reconsidered after projected revenue and proposed budget differences are resolved	10/19
Assessor's PTRF fund 3004.0105	3004	\$12,600.00	Accepted	10/24
Building Permits/Inspector Feed fund 3407.0110	3407	\$27,233.00	To be reconsidered	10/24
Circuit Judge				
Division 3 - Judge Putman 1000.0401	1000	\$6,268.00		
Division 1 - Judge Bailey 1000.0402	1000	\$2,300.00		
Division 4 - Judge Copelan 1000.0403	1000	\$4,700.00		
Division 2 - Judge Layton 1000.0414	1000	\$24,600.00		
Clerk				
CNT & CRCT Clerk fund 1000.0102	1000	\$85,523.46	Accepted pending review of final revenue projections	10/24
Quorum Court fund 1000.0107	1000	\$50,142.40	Accepted pending review of final revenue projections	10/24
Juror and Witnesses 1000.0405	1000	\$75,250.00	Accepted pending review of final revenue projections	10/24
Circuit Court Automation 3002.0414	3002	\$10,000.00	To be reconsidered	10/19
County Clerk/Recorder fund 3006.0102	3006	\$176,798.43	Accepted	10/24
Child Support Fees ACA fund 3012.0114	3012	\$300.00	Accepted	10/24
Collector				
Collector's Automation fund 3001.0104	3001	\$86,935.17	Accepted	10/24
Collector 1000.0104	1000	\$107,379.40	Accepted	10/24
Coroner				
County Corner 1000.0419	1000	\$14,693.29		
County Judge				
County Judge 1000.0100	1000	\$237,823.86	Accepted with amendments	10/30
County Buildings 1000.0111	1000	\$80,000.00	Accepted	10/24
County Special Projects 1000.0112	1000	\$1,500.00	Accepted	10/24
Court House Copier - 1000.0115	1000	\$800.00	Accepted	10/24

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Proposal			Status	Meeting Notes
Grants in Aid – 1000.0116	1000	\$16,000.00	Accepted	10/24
Workman’s Comp 1000.0117	1000	\$20.00	Accepted	10/24
Reimbursables 1000.0119	1000	\$16,200.00	Accepted	10/24
County Buildings Improvement 3403.0111	3403	\$40,000.00	Accepted pending proposed changes noted	10/24
District Court				
District Court 1000.0409	1000	\$145,833.90		
County Admin of Justice 3035.0410	3035	\$35,000.00		
District Court Automation 3003.0409	3003	\$6,000.00		
E-911				
Marion County 911 3020-0501	3020	\$571,411.49	To be reconsidered pending agreement to use \$200,000.00 from County General	10/30/2023
			To be reconsidered for revenue adjustments for fund 3020	
Elections				
Elections 1000.0109	1000	\$114,365.19		
Extension Office				
County Extension Office 1000.0801	1000	\$43,340.00		
Fair Grounds				
County Fair Association 1000.0603	1000	???	No totals	
Grants				
ARPA Law Enforcement 1006.0400	1006	\$179,180.73	To be reconsidered	10/24
ARPA Fire Departments 1006.0502	1006	\$88,758.50	To be reconsidered	10/24
Transfer Station Fees 3009.0700	3009	\$9,025.00		
American Rescue Plan County Judge 3046.0100	3046	\$40,000.00		
American Rescue Plan Water Rescue Fund 3046.0504	3046	\$1,536.92		
American Rescue Plan - Expenditures				

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Proposal			Status	Meeting Notes
Rea Valley FD	3046	\$35,000.00		
Bruno Fire Protection Dist	3046	\$32,457.39		
Peel FD	3046	\$35,000.00		
Ralph-Caney FD	3046	\$35,000.00		
Summit FD	3046	\$35,000.00		
Yellville FD	3046	\$35,000.00		
Bull Shoals FD	3046	\$13,800.00		
OAIA Fund 3046.0607	3046	\$78,000.00		
ARP - Nursing Home Aux 3046.0806	3046	\$75,000.00		
ARP - Marion County (SAWC) 3046.0808	3046	\$7,706.25		
ARP - Baxter County Rural Water 3046.1001	3046	\$24,949.36		
Transfer Station Waster Tire 3051.0700	3051	\$450.00		
Transfer Station - Electronic Grant 3559.0700	3559	\$2,365.65		
Oakland/Promiseland State Grant 3561.0502	3561	\$15,000.00		
DPS PSEG Public Safety Equip 3575.0400	3575	\$16,409.05		
Health Department				
Health Office 1000.0300	1000	\$48,800.00		
Juvenile Services				
Juvenile Protection 3031.0440	3031	\$8,450.00	Accepted	
Juvenile Probation 1000.0440	1000	\$19,091.00	Accepted	
Law Enforcement				
Sales Tax - Law Enforcement 1800.0400	1800	\$1,373,760.81		
County Detention Facility 3018.0418	3018	\$1,497,257.09		
Boating Safety 3019.0400	3019	\$14,000.00		
Metro Law Enforcement 3405.0400	3405	\$256,453.18		
Corp of Engineers 3406.0400	3406	\$14,400.00		
Library				
County Library 3008.0600	3008	\$278,885.47		
Library State Aid 3088.0600	3088		No totals	
Maintenance				

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Propsal			Status	Meeting Notes
Courthouse Maintenance 1000.0108	1000	\$92,954.68		
Court Complex 1000.0120	1000	\$30,550.00		
OEM				
OFC Emergency Mgmt /Safety 1000.0500	1000	\$112,349.15	To be reconsidered pending a review of the proposal by the OEM Director and the Judge	10/26/2023
			Accepted as admended	10/30/2023
Sales Tax - Fire Department 1803.0502	1803	\$15,000.00	Accepted with admendments	10/26
County Buildings Improvement – Emergency Warning Tower 1000.0504	1000	\$41,400.00	Accepted as amended	10/30
Prosecutor				
Prosecuting Attorney 1000.0416	1000	\$81,236.08		
Victim Witness Coordinator 3025.0416	3025	\$58,697.99		
Public Defender				
Public Defender 1000.0417	1000	\$64,142.85		
Public Defender 3024.0417	3024	\$19,500.00		
Road Dept				
County Roads 2000.0200	2000	\$3,490,670.75	To be reconsidered pending on new budget projections To be reconsidered after Judge's admendments	10/24/2023 10/30/2023
Sales Tax – County Roads 1801.0200	1801	\$462,037.00	To be reconsidered pending on new budget projections	10/24
Transfer Station				
Sales Tax – Solid Waste/Recyling 1802.0700	1802	\$500,386.01	To be reconsidered pending review of budget item, sales tax projections, and salary reconsiderations	10/20
Treasurer				
Treasurer 1000.0103	1000	\$125,007.12	Accepted	10/24
Treasurer Automation 3000.0103	3000	\$19,650.00		

Budget Committee Meeting Notes

11/02/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. County Buildings Improvement – Emergency Warning Tower 1000.0504
2. County Roads 2000.0200
3. Marion County 911 3020-0501
4. County Judge 1000.0100

Proposed Budgets

1. Sales Tax – Law Enforcement 1800.0400

Responded: Sheriff Alexander, Mark Hollisworth, Jackie Wallace

Proposed Budget: \$1,373,760.81

Appropriation: \$1,644,613.99

Status: To be reconsidered after Sheriff's review of proposed budget submitted to the committee.

Justice Reed noted after the meeting that the appropriation amount submitted to the committee is incorrect.

Justice Nickels made the point in initial commits that there is a difference between wants and needs.

Justice White noted that items 1015 thru 1017 are new positions

Justice Brigham expressed concerns about the total cost of the new positions

Justice White noted that the total cost would be close to \$51,405.00 per position.

Justice Brigham noted that this was approximately \$150,000.00 for new positions.

Justice Reed noted that items 1002, 1004, and 1006 actually went down.

Jackie Wallace responded that the difference was due to different pay period hours and the number of pay periods used to calculate the amounts.

Sheriff Alexander noted that they do not have the same proposed budgets as the committee has making it difficult to address specific issues.

Justice Reed indicated concerns that it would be difficult to continue.

Justice Nickels asks about the amount of overtime.

Mark Hollisworth explained the need for overtime due to staffing shortages.

Justice Reed noted that overtime was proposed was consistent with overtime spent by the third quarter.

Justice Reed noted that item 2007 Fuels, Oils, etc was high at \$100,000.00.

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Mark Hollisworth explained that fuel costs is largely unknown because of inflation.

Sheriff Alexander agreed to reduce 2007 from \$100,000.00 to \$80,000.00.

Justice Reed noted that item 3101 Training seemed low due to the costs of the Academy for new deputies

Mark Hollisworth stated that Academy costs are paid by th State.

Justice Nickels noted that removing the 4005 Vehicles at \$150,000.00 would make the total budget proposed to \$1,243,760.00

Sheriff Alexander agreed to remove the costs of new vehicles.

Justice Brigham noted that item 3054 Other Sundry Insurance at \$8,000.00 was high as compared to what was spent by the end of the third quarter \$324.50.

Justice Reed noted that 3102 Computer Software was \$0.00 and there is a known costs of software maintenance discussed in earlier ordinances.

Sheriff Alexander responded that this expense has been budgeted in the Detention Center budget.

Justice Brigham asked if item 3100 Other Misc. at \$8,000.00 can be reduced Jackie Wallace and Mark Hollisworth responded that the item will be reviewed.

2. County Detention Center 3018.0418

Responded: Sheriff Alexander, Jackie Wallace

Proposed Budget: \$1,497,257.09

Appropriation: \$3,141,871.08

Status: To be reconsidered after Sheriff's review of proposed budget submitted to the committee.

Justice Reed noted after the meeting that the appropriation amount submitted to the committee is incorrect.

Justice White asked if the salaries proposed are based on raises.

Sheriff Alexander responded that salaries were based on \$16.50 per hour.

Justice Brigham asked if positions 1018 and 1019 are full time or part time

Sheriff Alexander responded that they are full time.

Justice Nickels asked if 1017 Extra Compensation had been resolved

Justice Brigham noted the item had been defined earlier.

Justice White expressed concerns that the total of Personal Services was higher than the amended 2023 budget and the amount spent.

Sheriff Alexander responded that salaries are based on pay raises approved by ordinance and that new positions were based on this salary.

Justice Brigham noted that item 2011 Inmate Supplies was \$0.00 in the 2023 Budget.

Jackie Wallace responded that the line item is paid from other revenues from the inmates.

Justice Brigham asked if the item could be reduced.

Jackie Wallace recommended the cost be reduced to \$3,000.00 from \$12,000.00

Justice Brigham questioned item 3025 Email and Web Hosting. at \$6,000.00

Jackie Wallace noted that this item was primarily software maintenance.

Justice Reed asked if utilities for the building were budget in the Detention Center budget.

Sheriff Alexander responded yes.

Justice Nickels questioned item 4005 Vehicles at \$50,000.00

Sheriff Alexander stated the vehicle was planned as a transport vehicle but could be removed at this time.

Justice White expressed concerns that the total budget was higher than previous years

Justice Reed recommended that the distribution of the Sales Tax revenue could be redistributed by ordinance.

3. Boating Safety Fund 3019.0400

Responded: Sheriff Alexander

Proposed Budget: \$14,000.00

Appropriation: \$14,000.00

Status: Accepted.

4. Metro/Law Enforcement 3405.0400

Responded: Sheriff Alexander

Proposed Budget: \$256,453.00

Appropriation: \$256,453.00

Status: To be reconsidered after the Sheriff renegotiates the contract with Yellville.

Jackie Wallace noted that as bills come in for Metro they are coded for Metro

Justice Brigham noted that the proposal should be the same as what is contracted with the City of Yellville.

Sheriff Alexander stated he would meet with Mayor Lane to negotiate a new contract.

5. Corp of Engineers 3406.0400

Responded: Sheriff Alexander

Proposed Budget: \$14,400.00

Appropriation: \$14,400.00

Status: Accepted with carryover.

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER UNAPPROPRIATED FUNDS FROM FUND 1801- SALES TAX-ROAD DEPARTMENT TO FUND 2000 ROAD DEPT.

SECTION 1. This transfer of funds is to cover the anticipated expenses budgeted in 2000.0200.

SECTION 2. Appropriate money of in the amount of \$300,000.00 from the following fund:

Appropriate From
1801 – Sales Tax Road Department

Amount
\$300,000.00

Appropriate To
2000 – Road Department

Amount
\$300,000.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: Marty Nickels, JP 2; Rick White, JP 4; John Reed, JP 5; Rolin Hutching, JP 6;
and Claudia Brigham, JP

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____



TRANSFER APPROPRIATION 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND NUMBERS AND COMPENSATION ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER FUNDS FROM 1000-0108-2007 COURTHOUSE MAINTENANCE- FUEL, OIL, & LUBRICANTS, 1000-0500-2007 EMERGENCY MANGMT/SAFETY FUND - FUEL, OIL, & LUBRICANTS, 1802-0700-2007 SALES TAX SOLID WASTE FUND - FUEL, OIL, & LUBRICANTS, 1000-0419-2007 CORONER FUND- FUEL, OIL, & LUBRICANTS, 3020-0501-2007, MARION COUNTY 911 FUND - FUEL, OIL, & LUBRICANTS TO 1801-0200-2007 SALES TAX ROAD FUND- FUEL, OIL & LUBRICANTS FOR PURCHASE OF FUEL WITHIN THE FIRST AND THIRD QUARTER OF THE YEAR.

SECTION 1. This appropriation is for the transfer of funds for gas purchased from various county departments via Road Shop fuel tank(s).

SECTION 2. Appropriate money of in the amount of \$4,952.86 from the following funds:

<u>Transfer From Courthouse Maintenance Fund (1000-0108)</u>	<u>1st Q</u>	<u>3rd Q</u>	<u>Total Amount</u>
1000-0108-2007 Fuel, Oil, & Lubricants	\$ 464.00	+ \$ 727.67	= \$ 1,191.67
<u>Transfer From Office of Emergency Mngmt/Safety Fund (1000-0500)</u>			
1000-0500-2007 Fuel, Oil, & Lubricants	\$ 393.72	+ \$ 614.52	= \$ 1,008.24
<u>Transfer From Sales Tax Solid Waste Fund (1802-0700)</u>			
1802-0700-2007 Fuel, Oil, & Lubricants	\$ 826.68	+ \$ 1,762.49	= \$ 2,589.17
<u>Transfer From Marion County 911 Fund (3020-0501)</u>			
3020-0501-2007 Fuel, Oil, & Lubricants	\$ 26.00	+ \$ 27.51	= \$ 53.51
<u>Transfer From Coroner Fund (1000-0419)</u>			
1000-0419- 2007 Fuel, Oil, & Lubricants	\$ 24.63	+ \$ 85.64	= \$ 110.27
<u>Transfer To Sales Tax Road Fund (1801-0200)</u>			
1801-0200-2007 Fuel, Oil, & Lubricants	\$1,735.03	+ \$3,217.83	= \$ 4,952.86

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and purchase described above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Justice Nickels #2, Justice White #4, Justice Reed #5, Justice Hutching #6, Justice Brigham #8

Date adopted: _____

Votes for: _____ Votes against: _____ Abstain: _____

Present: _____ Absent: _____

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TRANSFER STATION FUEL LOG REIMBURSEMENT 2023

	DATE	UNIT ID#	GAS-#			DIESEL-#		
			GAL	PER GAL	TOTAL	GAL	PER GAL	TOTAL
JANUARY	1/4/2023	Trans 2 - WC	-	-	-	24	2.9502	\$70.80
	1/10/2023	Trans 3 - WF	17.5	2.2225	\$38.89	-	-	-
	1/17/2023	Trans 3 - WF	21	2.2225	\$46.67	-	-	-
	1/18/2023	Trans 1 - RC	23	2.2225	\$51.12	-	-	-
	1/26/2023	Trans 3 - WF	23.5	2.2225	\$52.23	-	-	-
FEBRUARY	2/9/2023	Trans 1 - RC	21	2.2225	\$46.67	-	-	-
	2/13/2023	Trans 3 - WF	20	2.786798	\$55.74	-	-	-
	2/23/2023	Trans 3 - WF	25.25	2.786798	\$70.37	-	-	-
	2/27/2023	Trans 5	20.5	2.786798	\$57.13	-	-	-
MARCH	3/1/2023	Trans 1 - RC	18.5	2.786798	\$51.56	-	-	-
	3/6/2023	Trans 3 - WF	20	3.2404	\$64.81	-	-	-
	3/16/2023	Trans 3 - WF	15	2.589	\$38.84	-	-	-
	3/20/2023	Trans 1 - RC	20	2.589	\$51.78	-	-	-
	3/20/2023	Trans 2 - WC	-	-	-	28	2.889	\$80.89
	3/26/2023	Trans 3 - WF	19	2.589	\$49.19	-	-	-

Total \$826.68

OEM-1 FUEL LOG REIMBURSEMENT 2023

	DATE	UNIT ID#	GAS-#			DIESEL-#		
			GAL	PER GAL	TOTAL	GAL	PER GAL	TOTAL
FEBRUARY	2/3/2023	OEM-1	9.2	2.2225	\$20.45	-	-	-
	2/6/2023	OEM-1	8.8	2.2225	\$19.56	-	-	-
	2/8/2023	OEM-1	9	2.2225	\$20.00	-	-	-
	2/13/2023	ST-2	18	2.786798	\$50.16	-	-	-
	2/13/2023	OEM-1	21.4	2.786798	\$59.84	-	-	-
	2/16/2023	OEM-1	8.6	2.786798	\$23.97	-	-	-
	2/23/2023	OEM-1	14.9	2.786798	\$41.52	-	-	-
MARCH	3/9/2023	OEM-1	10.4	3.2404	\$33.70	-	-	-
	3/15/2023	OEM-1	14.2	3.2404	\$46.01	-	-	-
	3/21/2023	OEM-1	18.2	2.589	\$47.12	-	-	-
	3/27/2023	OEM-1	12.2	2.589	\$31.59	-	-	-

Total \$393.72

E-911 FUEL LOG REIMBURSEMENT 2023

	DATE	UNIT ID#	GAS-#			DIESEL-#		
			GAL	PER GAL	TOTAL	GAL	PER GAL	TOTAL
January	1/11/2023	911	11.7	2.2225	\$ 26.00	-	-	-

Total \$ 26.00

MAINTENANCE FUEL REIMBURSEMENT

	DATE	UNIT ID#	GAS-#			DIESEL-#		
			GAL	PER GAL	TOTAL	GAL	PER GAL	TOTAL
January	1/3/2023		4	2.2225	\$8.89	-	-	-
	1/4/2023	Durango	15	2.2225	\$33.34	-	-	-
	1/23/2023	Durango	18	2.2225	\$40.01	-	-	-
	1/23/2023	Snow Blower	1.5	2.2225	\$3.33	-	-	-
February	2/2/2023	Durango	17	2.2225	\$37.78	-	-	-
	2/9/2023	Durango	17.5	2.786798	\$48.77	-	-	-
	2/15/2023	Durango	16	2.786798	\$44.59	-	-	-
	3/2/2023	DURANGO	22.5	2.786798	\$62.70	-	-	-
March	3/3/2023	Skidsteer - TS	-	-	-	9	3.3851	\$30.47
	3/7/2023	HUSTLER	3.5	3.2404	\$11.34	-	-	-
	3/9/2023	DURANGO	14.5	3.2404	\$46.99	-	-	-
	3/16/2023	DURANGO	19	2.589	\$49.19	-	-	-
	3/22/2023	RT-40	4.5	2.589	\$11.65	-	-	-
	3/23/2023	DURANGO	13.5	2.589	\$34.95	-	-	-

Total \$464.00

CORONER FUEL REIMBURSEMENT

	DATE	UNIT ID#	GAS-#			DIESEL-#		
			GAL	PER GAL	TOTAL	GAL	PER GAL	TOTAL
March	3/6/2023	Coroner	7.6	3.2404	\$ 24.63	-	-	-

Total \$ 24.63

Total \$ 1,735.03

TRANSFER STATION FUEL LOG REIMBURSEMENT 2023

Third Quarter

DATE	UNIT ID#	GAS-# GAL	COST PER GAL	TOTAL	DIESEL-# GAL	COST PER GAL	TOTAL
7/6/2023	TRANS 3	26	2.824071	\$73.43			
7/8/2023	TRANS 1	23	2.824071	\$64.95			
7/13/2023	TRANS 1	19.6	2.824071	\$55.35			
7/19/2023	TRANS 3	19.3	2.835045	\$54.72			
7/26/2023	TRANS 3	26.2	2.835045	\$74.28			
7/28/2023	TRANS 2				30	2.771003	\$83.13
7/27/2023	TRANS 1	17.9	2.835045	\$50.75			
8/1/2023	Trans 3	16.2	2.835045	\$45.93			
8/4/2023	Trans 1	24.1	2.835045	\$68.32			
8/7/2023	Trans 3	17.7	2.835045	\$50.18			
8/7/2023	Trans 1	17.4	2.835045	\$49.33			
8/11/2023	Trans 1	20.5	2.835045	\$58.12			
8/11/2023	Trans 3	19	2.835045	\$53.87			
8/15/2023	TRANS 1	23.4	2.835045	\$66.34			
8/21/2023	TRANS 3	22.1	2.835045	\$62.65			
8/22/2023	TRANS 1	22.5	2.835045	\$63.79			
8/25/2023	TRANS 1	15.4	3.643479	\$56.11			
8/31/2023	TRANS 1	18.8	3.643479	\$68.48			
8/31/2023	TRANS 2				17.8	3.651071	\$64.99
9/5/2023	TRANS 1	20.5	3.643479	\$74.69			
9/11/2023	TRANS 1	18.2	3.643479	\$66.31			
9/13/2023	TRANS 3	29	3.643479	\$105.66			
9/14/2023	TRANS 1	27	3.643479	\$98.37			
9/19/2023	TRANS 1	20.2	3.643479	\$73.50			
9/25/2023	TRANS 1	21.3	3.643479	\$77.61			
9/28/2023	TRANS 2				30	3.651071	\$109.53
				Total:			\$1,762.49

OEM-1 FUEL LOG REIMBURSEMENT 2023

DATE	UNIT ID#	GAS-# GAL	COST PER GAL	TOTAL	DIESEL-# GAL	COST PER GAL	TOTAL
7/11/2023	OEM-1	15.1	2.824071	\$42.64			
7/18/2023	OEM-1	13	2.835045	\$36.86			
7/26/2023	OEM-1	25.1	2.835045	\$71.18			
8/1/2023	OEM-1	18.1	2.835045	\$51.31			
8/9/2023	OEM-1	13.2	2.835045	\$37.42			
8/15/2023	OEM-1	22.2	2.835045	\$62.94			
8/22/2023	OEM-1	17.2	2.835045	\$48.76			
8/24/2023	OEM-1	5.3	3.643479	\$19.31			
9/5/2023	OEM 1	19.9	3.643479	\$72.51			
9/14/2023	OEM 1	20.8	3.643479	\$75.78			
9/19/2023	OEM 1	18.1	3.643479	\$65.95			
9/21/2023	OEM 1	8.2	3.643479	\$29.88			
				Total:			\$614.52

E-911 FUEL LOG REIMBURSEMENT 2023

DATE	UNIT ID#	GAS-# GAL	COST PER GAL	TOTAL	DIESEL-# GAL	COST PER GAL	TOTAL
8/21/2023	911	4.5	2.835045	\$12.76			
9/11/2023	911	11.11	3.643479	\$40.45			
				Total:			\$ 27.51

MAINTENANCE FUEL REIMBURSEMENT

DATE	UNIT ID#	GAS-# GAL	COST PER GAL	TOTAL	DIESEL-# GAL	COST PER GAL	TOTAL
7/5/2023	RT-40	2	2.824071	\$5.65			
7/5/2023	HUSTLER	3	2.824071	\$8.47			
7/6/2023	DURANGO	29	2.824071	\$81.90			
7/18/2023	DURANGO	21	2.835045	\$59.54			
7/21/2023	TRANS 1	18.5	2.835045	\$52.45			
7/27/2023	HUSTLER	4	2.835045	\$11.34			
8/1/2023	Durango	20.5	2.835045	\$58.12			
8/16/2023	DURANGO	22	2.835045	\$62.37			
8/16/2023	RT-40	5	2.835045	\$14.18			
8/16/2023	HUSTLER	3.5	2.835045	\$9.92			
8/16/2023	SIDE BY SIDE	3	2.835045	\$8.51			
8/28/2023	DURANGO	21.5	3.643479	\$78.33			
8/29/2023	HUSTLER	4	3.643479	\$14.57			
9/8/2023	DURANGO	20.5	3.643479	\$74.69			
9/15/2023	DURANGO	20	3.643479	\$72.87			
9/19/2023	HUSTLER	4	3.643479	\$14.57			
9/28/2023	DURANGO	20	3.643479	\$72.87			
9/28/2023	MX	1	3.643479	\$3.64			
9/29/2023	RT-40	6.5	3.643479	\$23.68			
				Total:			\$727.67

CORONER FUEL REIMBURSEMENT

DATE	UNIT ID#	GAS-# GAL	COST PER GAL	TOTAL	DIESEL-# GAL	COST PER GAL	TOTAL
8/21/2023	Coroner	18	2.835045	\$51.03			
9/14/2023	Coroner	9.5	3.643479	\$34.81			
				Total:			\$ 85.84
				Total:			\$ 3,217.83

CORRECTION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO CORRECT BUDGET ENTRIES ENTERED IN CALENDAR YEAR 2023 THAT WERE DONE INCORRECTLY.

SECTION 1. Entries were made in error using transfer code .9999.

SECTION 2. Corrections will be made by Financial Intelligence to zero out negative balances of line items with the passage of this ordinance. These corrections will not affect or amend budget 2022-98.

SECTION 3. The following are the funds that were affected:

1000.8888.9999	\$ 72,616.71
1005.8888.9999	\$ 12,000.00
1006.8888.9999	\$ 387,905.16
1802.8888.9999	\$ 124,950.00
1803.8888.9999	\$ 102,000.00
2000.0200.9999	\$ 255,000.00
2000.8888.9999	\$ 594,788.40
3001.0104.9999	\$ 7,046.68
3006.0102.9999	\$ 4,319.89
3046.8888.9999	\$ 560,028.82
3574.8888.9999	\$ 34,779.53
TOTAL	\$2,155,435.19

Section 4. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate this transfer and purchase described above.

Section 5. This Ordinance is herein enacted as a Correction Ordinance and therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Marty Nickels, JP 2; Rick White, JP 4; John Reed; JP 5, Rolin Hutching, JP 6: Claudia Brigham, JP 8

Date adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____
Present: _____ Absent: _____

received
10/27/23 8:57 am

76

Karen Carter

From: FI Support <support@financial-intel.com>
Sent: Wednesday, October 11, 2023 4:32 PM
To: Karen Carter
Subject: FI support request #20454 updated

Ticket #20454: Marion - question on negative balance on fund

Your request (#20454) has been updated.

To add additional comments, simply reply to this email.

Tennille Wray, Oct 11, 2023, 4:31 PM CDT:

Here you go:

01.1000.8888.9999	Transfers Out	09/30/2023	72,616.71
01.1005.8888.9999	Transfers Out	09/30/2023	12,000.00
01.1006.8888.9999	Transfers Out	09/30/2023	387,905.16
01.1802.8888.9999	Transfers Out	09/30/2023	124,950.00
01.1803.8888.9999	Transfers Out	09/30/2023	102,000.00
01.2000.0200.9999	Transfers Out	09/30/2023	255,000.00
01.2000.8888.9999	Transfers Out	09/30/2023	594,788.40
01.3001.0104.9999	Transfers Out	09/30/2023	7,046.68
01.3006.0102.9999	Transfers Out	09/30/2023	4,319.89
01.3046.8888.9999	Transfers Out	09/30/2023	560,028.82
01.3574.8888.9999	Transfers Out	09/30/2023	34,779.53

Please let me know if you need anything else!

Thank you,
Tennille

Karen Carter, Oct 11, 2023, 4:30 PM CDT:

APPROPRIATION ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET ORDINANCE 2022-98 FOR CALENDAR YEAR 2023 FOR MARION COUNTY, ARKANSAS. TRANSFER APPROPRIATED FUNDS FROM COUNTY GENERAL FUND, TREASURER'S OFFICE (1000-0103) TO TREASURER'S AUTOMATION FUND (3000-0103.) THE TOTAL AMOUNT WILL BE \$409.00.

SECTION 1. To transfer monies for two invoices that were paid in 2023 for actual expenses incurred in 2022.

SECTION 2. Transfer appropriations in the amount of \$409.00 as follows:

<u>Transfer From</u>	<u>Amount</u>
1000-0103-2002 Small Equipment	\$ 409.00
<u>Transfer To</u>	<u>Amount</u>
3000-0103-2001 – General Supplies	\$ 409.00

SECTION 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer above.

SECTION 4. This Ordinance is herein enacted as an appropriation Ordinance and is therefore effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, Arkansas on this ____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor: *The Budget Committee*

Date Adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

received
11/2/23 3:15 pm

Ordinance 2023-

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An Ordinance levying taxes for the various taxing units of Marion County for the Tax Year 2023 for calendar year 2024.

Article 1. The following County, Municipal and School real estate taxes and levied by the Quorum Court of Marion County, Arkansas.

County Charges	Real Estate Taxes	Personal Property
County General	5 Mills	5 Mills
County Road	3 Mills	3 Mills
County Library	.9 Mills	.9 Mills
Total Mills	8.9 Mills	8.9 Mills

Fire Protection Tax (commonly referred to as Timber Tax) \$.15 per acre (Acts 865 and 1039)

Schools	Real Estate Taxes	Personal Property
Ozark Mountain School	36.50 Mills	36.50 Mills
Yellville-Summit (#4)	36.98 Mills	36.98 Mills
Flippin (#26)	36.40 Mills	36.40 Mills
Mtn. Home (MH #9)	32.16 Mills	32.16 Mills
Marshall (Searcy #17)	36.55 Mills	36.55 Mills
Lead Hill (Boone Co. #4)	39.00 Mills	39.00 Mills

Cities	Real Estate Taxes	Personal Property
City of Pyatt General	5.0 Mills	5.0 Mills
City of Yellville General	5.0 Mills	5.0 Mills
City of Yellville Fireman Pension	1.0 Mills	1.0 Mills
City of Summit General	4.8 Mills	4.8 Mills
City of Flippin General	1.8 Mills	1.8 Mills
City of Flippin Fire	.4 Mills	.4 Mills
City of Bull Shoals	3.5 Mills	3.5 Mills
City of Bull Shoals Fire Dept.	1.5 Mills	1.5 Mills

Article 2. If any provision or article of this Ordinance is held invalid by a Court of competent jurisdiction, such invalidity shall not affect other provisions and sections of this Ordinance, and to such end the provisions and sections of this Ordinance are declared to be severable.

Article 3. It is hereby declared this Ordinance is necessary for Marion County to comply with State Law and to protect the welfare, health and safety, and property of the people of Marion County.

received
10/17/23 5:30pm

79

Signed: Jason Stumph, County Judge

Attest: Dawn Moffet, County & Circuit Clerk

Date: _____

Sponsored by: The Budget Committee

For: _____ Against: _____ Abstain: _____

Present: _____ Absent: _____

Appropriation Ordinance 2023-_____

Be it enacted by the Quorum Court of Marion County, Arkansas, an ordinance to be entitled:

An Ordinance amending Ordinance 2022-98, identified as the Marion County Budget, to appropriate additional funds to the Quorum Court's budget.

Article 1. Appropriate unappropriated funds from County General (Fund 1000) to 1000-0107-3040 Advertising and Publication.

From: County General Fund 1000 \$3000.00 Subtract

To: 1000-0107-3040 Advertising and Publication \$3000.00 Add

Article 2. Appropriate unappropriated funds from County General (Fund 1000) in the amount of \$8612.00 to the following line items

From: County General Fund 1000 \$8612.00 Subtract

To: 1000-0107-1002 Salaries, Part-Time \$8000.00 Add

To: 1000-0107-1006 Social Security \$ 612.00 Add

Article 3. All county employees and elected officials involved herein shall prepare all documentation necessary to effectuate the transfer and appropriation described above.

Article 4. This Ordinance is herein enacted as an Appropriation Ordinance and is therefore effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas on this _____ day of _____, 2023.

Approved: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by: Justices Nickels, Reed, White, Hutchings, Brigham



ORDINANCE 2023-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET AND
NUMBERS AND COMPENSATION ORDINANCE 2021-124 AND ORDINANCE
2022-13 FOR CALENDAR YEAR 2022 FOR MARION COUNTY, ARKANSAS.
APPROPRIATE FUNDS FOR ELECTION COMMISSIONERS TO BE PAID A
PER HOURLY RATE FOR PERFORMING ELECTION-RELATED TASKS
OUTSIDE A PUBLIC MEETING OR TRAINING, AND OTHER RELATED
MATTERS.

WHEREAS, The State of Arkansas has mandated additional duties and responsibilities
for County Election Commissioners without mandating compensation.

A) ACCOUNTING:

SECTION 1: As there is no elected official or department head to approve
claims submitted by or on behalf of the Marion County Election Commission
all claims submitted to the County for payment shall be approved by a
majority of the Marion County Election Commission at a public meeting and
each claim shall include the signature of at least two election commissioners.

SECTION 2: This accounting includes all pay or reimbursements sought by
commission members, poll workers or other election officials as well as all
other expenses of the election commission that are to be paid by the County
out of the County Election Commission budget or any special fund or grant
related to elections.

SECTION 3: If the election commissioners or any election official attend a
meeting or workshop or other training in which they are to be reimbursed
directly by the State or Federal Government for attending then no claim may
be submitted or approved by the Marion County Election Commission to seek
reimbursement from County funds.

**B) PAYMENT FOR PUBLIC MEETINGS, ELECTION DAY AND
TRAINING SESSIONS :**

SECTION 1: PUBLIC MEETINGS: For all public meetings called by the
Marion County Election Commission Commissioners shall be paid the
minimum set by Act 356 of 2023 which is currently \$125.00 per meeting
with a maximum ten (10) meetings per election.

SECTION 2: TRAINING SESSIONS: Whether the election Commission is
attending a training session (including those sponsored by a county or
private entity but still located in Arkansas) or conducting a training session
pursuant to law each commissioner in attendance shall be paid \$100 per

session unless reimbursement may be sought under Section A3 above.

SECTION 3: ELECTION DAY: For primary elections, general elections and run-offs from those two elections where there are 3 or more run-offs in the County or State each election Commissioner shall be paid \$300.00 for "Election Day." If there are less than 3 races then \$100 per commissioner on Election Day for run-offs. For school elections, special municipal elections or referendums the election Commissioners shall be paid \$100 for Election Day and \$50 for any run-off.

SECTION 4: MILEAGE: No mileage shall be paid to any election commissioner for attending meetings, training or Election Day if those sessions occur in Yellville or Summit. Otherwise election commissioners may submit a claim if they used their family personal vehicle and shall be paid at the rate the county reimbursed other county employees for mileage. This section does not apply if reimbursement is possible undersection A3 above and paid directly to the claimant.

C) PAYMENT FOR OTHER ELECTION RELATED MATTERS:

SECTION 1: The Quorum Court recognizes that there are times when members of the Marion County Election Commission will have to perform tasks to prepare for elections that are not practical for a public meeting such as issues that arise in early voting or preparing a vote center for an election, or addressing issues with improper billing by suppliers or preparing ballots or ordinances. Whenever it is practical the election commission should look to other election officials to handle matters and supply materials to election centers, however should members of the election commission be called to handle these tasks that are not part of the payment scheme set out in Section B1-3 above then they in accordance with Act 356 of 2023 they shall be paid the minimum rate set out in said act as amended.

SECTION 2: That each Marion County Election Commissioner shall be limited to 40 hours of paid additional work prior to election day for preferential primaries and 40 hours of paid additional work for general elections and 10 hours of paid additional work for run-offs for those elections and 20 hours of paid extra work for any school election (including run-offs) and 10 hours of paid additional work for any special municipal election or referendum.

SECTION 3: Election Commissioners are specifically excluded from claiming compensation for their own research, reading materials or preparation of matters to be presented to a County Committee or the Quorum Court UNLESS it involved gathering materials at the request of the Quorum Court or the Budget Committee nor shall Marion County Election Commissioners receive compensation for attending Quorum Court meetings.

• EFFECTIVE DATE

SECTION 1: This Ordinance is herein enacted and therefore effective immediately.

SECTION 2: All ordinances or parts thereof that are in conflict with this ordinance are hereby repealed.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County,
Arkansas on this
____ day of _____, 2023.

APPROVED: _____
Jason Stumph, Marion County Judge

Attest: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsor(s):
Justices Hutching, Brigham, Nickels, Reed _____ Date adopted:

Votes for: _____ Votes against: _____ Abstain _____ Present: